

Mississippi Valley State University - Itta Bena MVSU 7265, 14000 Hwy 82 W, Itta Bena, MS 38941

Dr. William Bynum, Jr.

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	22,437,110	23,343,554	23,815,170		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)			(185,790)		
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	22,437,110	23,343,554	23,629,380	285,826	1.22%
2. Travel					
a. Travel & Subsistence (In-State)	153,943	244,875	244,875		
b. Travel & Subsistence (Out-of-State)	599,344	600,000	600,000		
c. Travel & Subsistence (Out-of-Country)	3,411				
Total Travel	756,698	844,875	844,875		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	3,848,702	3,964,000	3,964,000		
b. Communications, Transportation & Utilities	1,245,946	1,623,000	1,623,000		
c. Public Information	84,684	120,000	120,000		
d. Rents	316,226	325,500	325,500		
e. Repairs & Service	297,837	851,000	851,000		
f. Fees, Professional & Other Services	1,035,453	1,041,700	1,041,700		
g. Other Contractual Services	1,001,582	1,283,831	1,283,831		
h. Data Processing	285,931	282,419	282,419		
i. Other					
Total Contractual Services	8,116,361	9,491,450	9,491,450		
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	133,736	136,300	136,300		
b. Printing & Office Supplies & Materials	235,358	236,000	236,000		
c. Equipment, Repair Parts, Supplies & Accessories	250,388	252,100	252,100		
d. Professional & Scientific Supplies & Materials	41,346	41,600	41,600		
e. Other Supplies & Materials	600,009	604,565	604,565		
Total Commodities	1,260,837	1,270,565	1,270,565		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	126,196	106,416	106,416		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment	19,633	50,000	50,000		
c. Office Machines, Furniture, Fixtures & Equipment	14,701	55,000	55,000		
d. IS Equipment (Data Processing & Telecommunications)	111,207	143,249	143,249		
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	145,541	248,249	248,249		
3. Vehicles (Schedule D-3)	51,671				
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	48,193	(400,133)	(400,133)		
TOTAL EXPENDITURES	32,942,607	34,904,976	35,190,802	285,826	0.81%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	15,755,317	15,150,775	17,436,601	2,285,826	15.08%
State Support Special Funds	2,429,980	2,554,924	2,554,924		
Federal Funds _____ Other Special Funds (Specify) _____					
Education Enhancement Funds					
Budget Contingency Funds					
Tuition	13,494,657	13,403,600	11,403,601	(1,999,999)	(14.92%)
Other	1,262,653	3,795,677	3,795,676	(1)	(0.00%)
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	32,942,607	34,904,976	35,190,802	285,826	0.81%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Positions Authorized in Appropriation Bill					
Permanent: Full Time:	402	397	397		
Part Time:					
Time-Limited: Full Time:					
Part Time:					
Average Annual Vacancy Rate (Percentage)					
Permanent: Full Time:					
Part Time:					
Time-Limited: Full Time:					
Part Time:					

Approved by: _____
Official of Board or Commission

Budget Officer: Ms. Joyce Dixon / jadixon@mvsu.edu

Phone Number: (662) 254-3301

Submitted by: Dr. William Bynum, Jr.
Name

Title: President

Date: _____

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Valley State University - Itta Bena

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	10,830,733	48.27%		10,018,909	42.91%		11,104,735	46.99%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	1,909,180	8.50%		1,909,180	8.17%		1,909,180	8.07%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Education Enhancement Funds									
11. Budget Contingency Funds									
12. Tuition	9,392,742	41.86%		11,063,904	47.39%		10,263,905	43.43%	
13. Other	304,455	1.35%		351,561	1.50%		351,560	1.48%	
Total Salaries	22,437,110		68.10%	23,343,554		66.87%	23,629,380		67.14%
1. General State Support Special (Specify)	392,573	51.87%		385,105	45.58%		485,105	57.41%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Education Enhancement Funds									
11. Budget Contingency Funds									
12. Tuition	236,521	31.25%		216,964	25.68%		116,964	13.84%	
13. Other	127,604	16.86%		242,806	28.73%		242,806	28.73%	
Total Travel	756,698		2.29%	844,875		2.42%	844,875		2.40%
1. General State Support Special (Specify)	3,809,666	46.93%		4,068,481	42.86%		5,118,481	53.92%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	105,000	1.29%		105,000	1.10%		105,000	1.10%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund	300,800	3.70%		380,605	4.00%		380,605	4.00%	
8.									
9. Federal Other Special (Specify)									
10. Education Enhancement Funds									
11. Budget Contingency Funds									
12. Tuition	3,429,683	42.25%		1,862,661	19.62%		812,661	8.56%	
13. Other	471,212	5.80%		3,074,703	32.39%		3,074,703	32.39%	
Total Contractual	8,116,361		24.63%	9,491,450		27.19%	9,491,450		26.97%
1. General State Support Special (Specify)	631,094	50.05%		420,783	33.11%		470,783	37.05%	
2. Budget Contingency Fund									
3. Education Enhancement Fund				45,139	3.55%		45,139	3.55%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund	115,000	9.12%		115,000	9.05%		115,000	9.05%	
8.									
9. Federal Other Special (Specify)									
10. Education Enhancement Funds									
11. Budget Contingency Funds									
12. Tuition	280,757	22.26%		232,706	18.31%		182,706	14.37%	
13. Other	233,986	18.55%		456,937	35.96%		456,937	41.14%	
Total Commodities	1,260,837		3.82%	1,270,565		3.64%	1,270,565		3.61%

Name of Agency Mississippi Valley State University - Itta Bena

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	15,000	11.88%		31,216	29.33%		31,216	29.33%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Education Enhancement Funds									
11. Budget Contingency Funds									
12. Tuition	96,196	76.22%		4,078	3.83%		4,078	3.83%	
13. Other	15,000	11.88%		71,122	66.83%		71,122	66.83%	
Total Other Than Equipment	126,196		0.38%	106,416		0.30%	106,416		0.30%
1. General State Support Special (Specify)	60,812	41.78%		109,971	44.29%		109,971	44.29%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Education Enhancement Funds									
11. Budget Contingency Funds									
12. Tuition	58,758	40.37%		23,287	9.38%		23,287	9.38%	
13. Other	25,971	17.84%		114,991	46.32%		114,991	46.32%	
Total Equipment	145,541		0.44%	248,249		0.71%	248,249		0.70%
1. General State Support Special (Specify)	15,439	29.87%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Education Enhancement Funds									
11. Budget Contingency Funds									
12. Tuition									
13. Other	36,232	70.12%							
Total Vehicles	51,671		0.15%						
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Education Enhancement Funds									
11. Budget Contingency Funds									
12. Tuition									
13. Other									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Valley State University - Itta Bena

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____				116,310	-29.06%		116,310	-29.06%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Education Enhancement Funds									
11. Budget Contingency Funds									
12. Tuition									
13. Other	48,193	100.00%		-516,443	129.06%		-516,443	129.06%	
Total Subsidies, Loans & Grants	48,193		0.14%	-400,133		-1.14%	-400,133		-1.13%
1. General _____ State Support Special (Specify) _____	15,755,317	47.82%		15,150,775	43.40%		17,436,601	49.54%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	2,014,180	6.11%		2,059,319	5.89%		2,059,319	5.85%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund	415,800	1.26%		495,605	1.41%		495,605	1.40%	
8.									
9. Federal _____ Other Special (Specify) _____									
10. Education Enhancement Funds									
11. Budget Contingency Funds									
12. Tuition	13,494,657	40.96%		13,403,600	38.40%		11,403,601	32.40%	
13. Other	1,262,653	3.83%		3,795,677	10.87%		3,795,676	11.63%	
TOTAL	32,942,607		100.00%	34,904,976		100.00%	35,190,802		100.00%

SPECIAL FUNDS DETAIL

Mississippi Valley State University - Itta Bena
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund	2,014,180	2,059,319	2,059,319
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund	415,800	495,605	495,605
Section S TOTAL		2,429,980	2,554,924	2,554,924

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source	FY 2015	FY 2016			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Ayers Endowment Interest Funds		319,902	277,834	
Budget Contingency Funds				
Cash Balance Applied				
Education Enhancement Funds				
Government Grants & Contracts		6,000	6,000	6,000
Grants & Contracts (Private)				
Investment Income				
Local Appropriations				
Other Funds		549,251	3,136,843	3,414,676
Sales & Services		387,500	375,000	375,000
Tuition		13,494,657	13,403,600	11,403,601
Section B TOTAL		14,757,310	17,199,277	15,199,277

Section S + A + B TOTAL		17,187,290	19,754,201	17,754,201
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Payroll Account			363,883	364,000	364,000
Housing Account			315,853	316,000	316,000
Credit Card Account			3,509,238	3,510,000	3,510,000
Investment Account			16,103	16,100	16,100
Operating Account			2,775,739	2,775,000	275,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Valley State University - Itta Bena

Name of Agency

FEDERAL FUNDS

Revenues have been projected to achieve a better balance between revenues and expenditures.

STATE SUPPORT SPECIAL FUNDS

Education enhancement funds will continue to be used for faculty and staff salaries and contractual services. Also, the budget contingency funds will be used for renovations and repairs to the dormitories.

OTHER SPECIAL FUNDS

Revenues have been projected to achieve a better balance between revenue and expenditures.

TREASURY FUND/BANK

Bank account balances as of June 30, 2014.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena

Program No. _____ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	10,830,733	1,909,180		9,697,197	22,437,110
Travel	392,573			364,125	756,698
Contractual Services	3,809,666	405,800		3,900,895	8,116,361
Commodities	631,094	115,000		514,743	1,260,837
Other Than Equipment	15,000			111,196	126,196
Equipment	60,812			84,729	145,541
Vehicles	15,439			36,232	51,671
Wireless Comm. Devs.					
Subsidies, Loans & Grants				48,193	48,193
Total	15,755,317	2,429,980		14,757,310	32,942,607
No. of Positions (FTE)	199.60	29.00		172.40	401.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	10,018,909	1,909,180		11,415,465	23,343,554
Travel	385,105			459,770	844,875
Contractual Services	4,068,481	485,605		4,937,364	9,491,450
Commodities	420,783	160,139		689,643	1,270,565
Other Than Equipment	31,216			75,200	106,416
Equipment	109,971			138,278	248,249
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	116,310			(516,443)	(400,133)
Total	15,150,775	2,554,924		17,199,277	34,904,976
No. of Positions (FTE)	174.60	28.00		194.40	397.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	1,085,826			(800,000)	285,826
Travel	100,000			(100,000)	
Contractual Services	1,050,000			(1,050,000)	
Commodities	50,000			(50,000)	
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	2,285,826			(2,000,000)	285,826
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena

Program No. _____ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	11,104,735	1,909,180		10,615,465	23,629,380
Travel	485,105			359,770	844,875
Contractual Services	5,118,481	485,605		3,887,364	9,491,450
Commodities	470,783	160,139		639,643	1,270,565
Other Than Equipment	31,216			75,200	106,416
Equipment	109,971			138,278	248,249
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	116,310			(516,443)	(400,133)
Total	17,436,601	2,554,924		15,199,277	35,190,802
No. of Positions (FTE)	174.60	28.00		194.40	397.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Mississippi Valley State University - Itta Bena
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. INSTRUCTION	7,226,323	661,036		5,705,498	13,592,857
2. RESEARCH					
3. PUBLIC SERVICE	43,564			43,566	87,130
4. ACADEMIC SUPPORT	583,348	440,000		796,275	1,819,623
5. STUDENT SERVICES	3,026,295			1,731,976	4,758,271
6. INSTITUTIONAL SUPPORT	2,779,097	421,283		2,320,199	5,520,579
7. OPERATION & MAINTENANCE	1,436,987	1,032,605		2,845,031	5,314,623
8. SCHOLARSHIP & FELLOWSHIPS	2,340,987			1,756,732	4,097,719
9. MANDATORY TRANSFERS					
10. NON-MANDATORY TRANSFERS					
SUMMARY OF ALL PROGRAMS	17,436,601	2,554,924		15,199,277	35,190,802

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,803,921	615,897		4,765,064	12,184,882
Travel	64,092			47,719	111,811
Contractual Services	208,001			324,917	532,918
Commodities	11,887			208,752	220,639
Other Than Equipment					
Equipment	11,780			43,774	55,554
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				78,741	78,741
Total	7,099,681	615,897		5,468,967	13,184,545
No. of Positions (FTE)	91.00	16.00		81.00	188.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	5,978,752	615,897		5,532,945	12,127,594
Travel	47,286			105,820	153,106
Contractual Services	323,520			408,267	731,787
Commodities	79,159	45,139		95,783	220,081
Other Than Equipment					
Equipment	11,780			62,683	74,463
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	6,440,497	661,036		6,205,498	13,307,031
No. of Positions (FTE)	79.00	15.00		90.00	184.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	585,826			(300,000)	285,826
Travel					
Contractual Services	150,000			(150,000)	
Commodities	50,000			(50,000)	
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	785,826			(500,000)	285,826
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	6,564,578	615,897	5,232,945	12,413,420
Travel	47,286		105,820	153,106
Contractual Services	473,520		258,267	731,787
Commodities	129,159	45,139	45,783	220,081
Other Than Equipment				
Equipment	11,780		62,683	74,463
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	7,226,323	661,036	5,705,498	13,592,857
No. of Positions (FTE)	79.00	15.00	90.00	184.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	24,562			55,109	79,671
Travel					
Contractual Services	2,903			2,903	5,806
Commodities	1,113			1,112	2,225
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				(30,548)	(30,548)
Total	28,578			28,576	57,154
No. of Positions (FTE)	2.00			1.00	3.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	40,121			40,122	80,243
Travel	304			303	607
Contractual Services	2,312			2,313	4,625
Commodities	827			828	1,655
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	43,564			43,566	87,130
No. of Positions (FTE)	1.00			1.00	2.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	40,121		40,122	80,243
Travel	304		303	607
Contractual Services	2,312		2,313	4,625
Commodities	827		828	1,655
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	43,564		43,566	87,130
No. of Positions (FTE)	1.00		1.00	2.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	243,049	440,000		242,166	925,215
Travel	5,695			6,000	11,695
Contractual Services	89,468			295,992	385,460
Commodities	8,904			9,749	18,653
Other Than Equipment	15,000			111,196	126,196
Equipment	19,482			2,875	22,357
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	381,598	440,000		667,978	1,489,576
No. of Positions (FTE)	12.00	2.00		11.00	25.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	177,515	440,000		417,961	1,035,476
Travel	18,091			2,696	20,787
Contractual Services	180,731			446,340	627,071
Commodities	8,124			4,078	12,202
Other Than Equipment	31,216			75,200	106,416
Equipment	17,671				17,671
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	433,348	440,000		946,275	1,819,623
No. of Positions (FTE)	10.00	2.00		12.00	24.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	150,000			(150,000)	
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	150,000			(150,000)	
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	177,515	440,000	417,961	1,035,476
Travel	18,091		2,696	20,787
Contractual Services	330,731		296,340	627,071
Commodities	8,124		4,078	12,202
Other Than Equipment	31,216		75,200	106,416
Equipment	17,671			17,671
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	583,348	440,000	796,275	1,819,623
No. of Positions (FTE)	10.00	2.00	12.00	24.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,509,488			1,371,413	2,880,901
Travel	257,416			280,167	537,583
Contractual Services	427,241			428,737	855,978
Commodities	118,308			161,684	279,992
Other Than Equipment					
Equipment	10,303				10,303
Vehicles	15,439				15,439
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	2,338,195			2,242,001	4,580,196
No. of Positions (FTE)	31.00			23.00	54.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,509,488			1,519,797	3,029,285
Travel	254,054			271,239	525,293
Contractual Services	565,580			390,763	956,343
Commodities	134,173			80,437	214,610
Other Than Equipment					
Equipment	13,000			19,740	32,740
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	2,476,295			2,281,976	4,758,271
No. of Positions (FTE)	28.00			26.00	54.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	200,000			(200,000)	
Travel	100,000			(100,000)	
Contractual Services	250,000			(250,000)	
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	550,000			(550,000)	
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,709,488		1,319,797	3,029,285
Travel	354,054		171,239	525,293
Contractual Services	815,580		140,763	956,343
Commodities	134,173		80,437	214,610
Other Than Equipment				
Equipment	13,000		19,740	32,740
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	3,026,295		1,731,976	4,758,271
No. of Positions (FTE)	28.00		26.00	54.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,530,000	421,283		1,803,284	3,754,567
Travel	64,372			28,546	92,918
Contractual Services	361,933			512,645	874,578
Commodities	72,998			43,833	116,831
Other Than Equipment					
Equipment	6,134			10,755	16,889
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	2,035,437	421,283		2,399,063	4,855,783
No. of Positions (FTE)	30.00	5.00		26.00	61.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,816,793	421,283		2,098,466	4,336,542
Travel	64,372			68,725	133,097
Contractual Services	361,933			380,972	742,905
Commodities	65,342			69,163	134,505
Other Than Equipment					
Equipment	4,347			6,028	10,375
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	116,310			46,845	163,155
Total	2,429,097	421,283		2,670,199	5,520,579
No. of Positions (FTE)	26.00	5.00		30.00	61.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	150,000			(150,000)	
Travel					
Contractual Services	200,000			(200,000)	
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	350,000			(350,000)	
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena
AGENCY

Program No. 6 of 10 Programs

INSTITUTIONAL SUPPORT

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,966,793	421,283	1,948,466	4,336,542
Travel	64,372		68,725	133,097
Contractual Services	561,933		180,972	742,905
Commodities	65,342		69,163	134,505
Other Than Equipment				
Equipment	4,347		6,028	10,375
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	116,310		46,845	163,155
Total	2,779,097	421,283	2,320,199	5,520,579
No. of Positions (FTE)	26.00	5.00	30.00	61.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	719,713	432,000		1,460,161	2,611,874
Travel	998			1,693	2,691
Contractual Services	500,000	405,800		903,678	1,809,478
Commodities	382,497	115,000			497,497
Other Than Equipment					
Equipment	13,113			27,325	40,438
Vehicles				36,232	36,232
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,616,321	952,800		2,429,089	4,998,210
No. of Positions (FTE)	33.00	6.00		30.00	69.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	475,457	432,000		1,785,392	2,692,849
Travel	998			10,987	11,985
Contractual Services	500,000	485,605		1,591,960	2,577,565
Commodities	47,359	115,000		400,153	562,512
Other Than Equipment					
Equipment	63,173			49,827	113,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				(643,288)	(643,288)
Total	1,086,987	1,032,605		3,195,031	5,314,623
No. of Positions (FTE)	30.00	6.00		35.00	71.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	150,000			(150,000)	
Travel					
Contractual Services	200,000			(200,000)	
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	350,000			(350,000)	
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	625,457	432,000	1,635,392	2,692,849
Travel	998		10,987	11,985
Contractual Services	700,000	485,605	1,391,960	2,577,565
Commodities	47,359	115,000	400,153	562,512
Other Than Equipment				
Equipment	63,173		49,827	113,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			(643,288)	(643,288)
Total	1,436,987	1,032,605	2,845,031	5,314,623
No. of Positions (FTE)	30.00	6.00	35.00	71.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena

Program No. 8 of 10 Programs

AGENCY

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	2,220,120			1,432,023	3,652,143
Commodities	35,387			89,613	125,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	2,255,507			1,521,636	3,777,143
No. of Positions (FTE)	0.60			0.40	1.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	20,783			20,782	41,565
Travel					
Contractual Services	2,134,405			1,716,749	3,851,154
Commodities	85,799			39,201	125,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				80,000	80,000
Total	2,240,987			1,856,732	4,097,719
No. of Positions (FTE)	0.60			0.40	1.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	100,000			(100,000)	
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	100,000			(100,000)	
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena

Program No. 8 of 10 Programs

AGENCY

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	20,783		20,782	41,565
Travel				
Contractual Services	2,234,405		1,616,749	3,851,154
Commodities	85,799		39,201	125,000
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			80,000	80,000
Total	2,340,987		1,756,732	4,097,719
No. of Positions (FTE)	0.60		0.40	1.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena
AGENCY

Program No. 9 of 10 Programs

MANDATORY TRANSFERS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena
AGENCY

Program No. 9 of 10 Programs

MANDATORY TRANSFERS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - Itta Bena
AGENCY

Program No. 10 of 10 Programs

NON-MANDATORY TRANSFERS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

PROGRAM DECISION UNITS

Mississippi Valley State University - Itta Bena

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2016 Total Request		
SALARIES	12,127,594			285,826	285,826	12,413,420		
GENERAL	5,978,752		300,000	285,826	585,826	6,564,578		
ST.SUP.SPECIAL	615,897					615,897		
FEDERAL								
OTHER	5,532,945		(300,000)		(300,000)	5,232,945		
TRAVEL	153,106					153,106		
GENERAL	47,286					47,286		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	105,820					105,820		
CONTRACTUAL	731,787					731,787		
GENERAL	323,520		150,000		150,000	473,520		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	408,267		(150,000)		(150,000)	258,267		
COMMODITIES	220,081					220,081		
GENERAL	79,159		50,000		50,000	129,159		
ST.SUP.SPECIAL	45,139					45,139		
FEDERAL								
OTHER	95,783		(50,000)		(50,000)	45,783		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	74,463					74,463		
GENERAL	11,780					11,780		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	62,683					62,683		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	13,307,031			285,826	285,826	13,592,857		

FUNDING:

GENERAL FUNDS	6,440,497		500,000	285,826	785,826	7,226,323		
ST.SUP.SPCL.FUNDS	661,036					661,036		
FEDERAL FUNDS								
OTHER SP.FUNDS	6,205,498		(500,000)		(500,000)	5,705,498		
TOTAL	13,307,031			285,826	285,826	13,592,857		

POSITIONS:

GENERAL FTE	79.00					79.00		
ST.SUP.SPCL.FTE	15.00					15.00		
FEDERAL FTE								
OTHER SP FTE	90.00					90.00		
TOTAL FTE	184.00					184.00		

PRIORITY LEVEL:

				1				
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2016 Total Request		
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

PROGRAM DECISION UNITS

Mississippi Valley State University - Itta Bena

2 - RESEARCH

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL								

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL								

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

				1			
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2016 Total Request	
EXPENDITURES:							
SALARIES	80,243					80,243	
GENERAL	40,121					40,121	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	40,122					40,122	
TRAVEL	607					607	
GENERAL	304					304	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	303					303	
CONTRACTUAL	4,625					4,625	
GENERAL	2,312					2,312	

PROGRAM DECISION UNITS

Mississippi Valley State University - Itta Bena

3 - PUBLIC SERVICE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,313					2,313		
COMMODITIES	1,655					1,655		
GENERAL	827					827		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	828					828		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	87,130					87,130		

FUNDING:

GENERAL FUNDS	43,564					43,564		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	43,566					43,566		
TOTAL	87,130					87,130		

POSITIONS:

GENERAL FTE	1.00					1.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1.00					1.00		
TOTAL FTE	2.00					2.00		

PRIORITY LEVEL:

				1				
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES	1,035,476					1,035,476		
GENERAL	177,515					177,515		
ST.SUP.SPECIAL	440,000					440,000		
FEDERAL								
OTHER	417,961					417,961		
TRAVEL	20,787					20,787		
GENERAL	18,091					18,091		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,696					2,696		
CONTRACTUAL	627,071					627,071		
GENERAL	180,731		150,000		150,000	330,731		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	446,340		(150,000)		(150,000)	296,340		
COMMODITIES	12,202					12,202		
GENERAL	8,124					8,124		
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

Mississippi Valley State University - Itta Bena

4 - ACADEMIC SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	4,078					4,078		
CAPITAL-OTE	106,416					106,416		
GENERAL	31,216					31,216		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	75,200					75,200		
EQUIPMENT	17,671					17,671		
GENERAL	17,671					17,671		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	1,819,623					1,819,623		

FUNDING:

GENERAL FUNDS	433,348		150,000		150,000	583,348		
ST.SUP.SPCL.FUNDS	440,000					440,000		
FEDERAL FUNDS								
OTHER SP.FUNDS	946,275		(150,000)		(150,000)	796,275		
TOTAL	1,819,623					1,819,623		

POSITIONS:

GENERAL FTE	10.00					10.00		
ST.SUP.SPCL.FTE	2.00					2.00		
FEDERAL FTE								
OTHER SP FTE	12.00					12.00		
TOTAL FTE	24.00					24.00		

PRIORITY LEVEL:

				1			
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2016 Total Request	
SALARIES	3,029,285					3,029,285	
GENERAL	1,509,488		200,000		200,000	1,709,488	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,519,797		(200,000)		(200,000)	1,319,797	
TRAVEL	525,293					525,293	
GENERAL	254,054		100,000		100,000	354,054	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	271,239		(100,000)		(100,000)	171,239	
CONTRACTUAL	956,343					956,343	
GENERAL	565,580		250,000		250,000	815,580	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	390,763		(250,000)		(250,000)	140,763	
COMMODITIES	214,610					214,610	
GENERAL	134,173					134,173	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	80,437					80,437	
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	32,740					32,740	

PROGRAM DECISION UNITS

Mississippi Valley State University - Itta Bena

5 - STUDENT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL	13,000					13,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	19,740					19,740		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	4,758,271					4,758,271		

FUNDING:

GENERAL FUNDS	2,476,295		550,000		550,000	3,026,295		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	2,281,976		(550,000)		(550,000)	1,731,976		
TOTAL	4,758,271					4,758,271		

POSITIONS:

GENERAL FTE	28.00					28.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	26.00					26.00		
TOTAL FTE	54.00					54.00		

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	1	Formula Equity Funding	Total Funding Change	FY 2016 Total Request
EXPENDITURES:							
SALARIES	4,336,542						4,336,542
GENERAL	1,816,793		150,000			150,000	1,966,793
ST.SUP.SPECIAL	421,283						421,283
FEDERAL							
OTHER	2,098,466		(150,000)			(150,000)	1,948,466
TRAVEL	133,097						133,097
GENERAL	64,372						64,372
ST.SUP.SPECIAL							
FEDERAL							
OTHER	68,725						68,725
CONTRACTUAL	742,905						742,905
GENERAL	361,933		200,000			200,000	561,933
ST.SUP.SPECIAL							
FEDERAL							
OTHER	380,972		(200,000)			(200,000)	180,972
COMMODITIES	134,505						134,505
GENERAL	65,342						65,342
ST.SUP.SPECIAL							
FEDERAL							
OTHER	69,163						69,163
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	10,375						10,375
GENERAL	4,347						4,347
ST.SUP.SPECIAL							
FEDERAL							
OTHER	6,028						6,028
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							

PROGRAM DECISION UNITS

Mississippi Valley State University - Itta Bena

6 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	163,155					163,155		
GENERAL	116,310					116,310		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	46,845					46,845		
TOTAL	5,520,579					5,520,579		

FUNDING:

GENERAL FUNDS	2,429,097		350,000		350,000	2,779,097		
ST.SUP.SPCL.FUNDS	421,283					421,283		
FEDERAL FUNDS								
OTHER SP.FUNDS	2,670,199		(350,000)		(350,000)	2,320,199		
TOTAL	5,520,579					5,520,579		

POSITIONS:

GENERAL FTE	26.00					26.00		
ST.SUP.SPCL.FTE	5.00					5.00		
FEDERAL FTE								
OTHER SP FTE	30.00					30.00		
TOTAL FTE	61.00					61.00		

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	1 Formula Equity Funding	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:	2,692,849					2,692,849		
SALARIES	2,692,849					2,692,849		
GENERAL	475,457		150,000		150,000	625,457		
ST.SUP.SPECIAL	432,000					432,000		
FEDERAL								
OTHER	1,785,392		(150,000)		(150,000)	1,635,392		
TRAVEL	11,985					11,985		
GENERAL	998					998		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,987					10,987		
CONTRACTUAL	2,577,565					2,577,565		
GENERAL	500,000		200,000		200,000	700,000		
ST.SUP.SPECIAL	485,605					485,605		
FEDERAL								
OTHER	1,591,960		(200,000)		(200,000)	1,391,960		
COMMODITIES	562,512					562,512		
GENERAL	47,359					47,359		
ST.SUP.SPECIAL	115,000					115,000		
FEDERAL								
OTHER	400,153					400,153		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	113,000					113,000		
GENERAL	63,173					63,173		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	49,827					49,827		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

PROGRAM DECISION UNITS

Mississippi Valley State University - Itta Bena

7 - OPERATION & MAINTENANCE

AGENCY	PROGRAM NAME							
	A	B	C	D	E	F	G	H
SUBSIDIES	(643,288)				(643,288)	(643,288)		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	(643,288)				(643,288)	(643,288)		
TOTAL	5,314,623					5,314,623		

FUNDING:

GENERAL FUNDS	1,086,987		350,000		350,000	1,436,987		
ST.SUP.SPCL.FUNDS	1,032,605					1,032,605		
FEDERAL FUNDS								
OTHER SP.FUNDS	3,195,031		(350,000)		(350,000)	2,845,031		
TOTAL	5,314,623					5,314,623		

POSITIONS:

GENERAL FTE	30.00					30.00		
ST.SUP.SPCL.FTE	6.00					6.00		
FEDERAL FTE								
OTHER SP FTE	35.00					35.00		
TOTAL FTE	71.00					71.00		

PRIORITY LEVEL:

				1				
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES	41,565					41,565		
GENERAL	20,783					20,783		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	20,782					20,782		
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	3,851,154					3,851,154		
GENERAL	2,134,405		100,000		100,000	2,234,405		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,716,749		(100,000)		(100,000)	1,616,749		
COMMODITIES	125,000					125,000		
GENERAL	85,799					85,799		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	39,201					39,201		
CAPITAL-O/E								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	80,000					80,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	80,000					80,000		
TOTAL	4,097,719					4,097,719		

PROGRAM DECISION UNITS

Mississippi Valley State University - Itta Bena

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY

PROGRAM NAME

A B C D E F G H

FUNDING:

GENERAL FUNDS	2,240,987		100,000		100,000	2,340,987		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,856,732		(100,000)		(100,000)	1,756,732		
TOTAL	4,097,719					4,097,719		

POSITIONS:

GENERAL FTE	0.60					0.60		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	0.40					0.40		
TOTAL FTE	1.00					1.00		

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	1 Formula Equity Funding	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL								

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL								

PROGRAM DECISION UNITS

Mississippi Valley State University - Itta Bena

9 - MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A

B

C

D

E

F

G

H

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

				1				
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Equity Funding	Total Funding Change	FY 2016 Total Request		
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL								

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL								

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PROGRAM DECISION UNITS

Mississippi Valley State University - Itta Bena

10 - NON-MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A

B

C

D

E

F

G

H

PRIORITY LEVEL:

				1				
--	--	--	--	---	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - Itta Bena

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program is comprised of all expenditures related to the institution's teaching activities, including credit and non-credit courses for academic, occupational, and professional instruction. Department research and public service activities which are not budgeted separately as well as departmental chairpersons are also included.

II. Program Objective:

The overall objective of the instruction program is to provide credit and non-credit academic and academic-support courses and activities geared toward ensuring that the best possible quality programs of study are provided consistent with the requirements of appropriate accrediting agencies and/or learned societies.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(C) Non-Recurring Expenses:

Shift due to new tuition program.

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - Itta Bena

2 - RESEARCH

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes all expenditures for activities specifically organized to produce research outcomes, whether funded internally or from outside sources, whether performed by individuals or research centers, and budgeted separately.

II. Program Objective:

To provide basic research in those disciplines in which the University offers a major so that our faculty can stay up to date and vibrant in their classrooms. In addition, every attempt is made to advance the frontiers of learning.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - Itta Bena

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended for activities that are established primarily to provide non-institutional services beneficial to individuals and groups external to the institution. These activities include community service programs, cooperative extension services, conferences, institutes, general advisory services, reference bureaus, radio and tv, consulting and similar non-instructional services to particular sectors of the community.

II. Program Objective:

The Public Services Program provides non-instructional services beneficial to individuals and groups that are external to the University. Among these activities are publications, consulting, general advisory services and reference bureaus.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - Itta Bena

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended primarily to provide support services for the institution's primary missions of instruction, research, and public service. It includes (1) libraries, museums, galleries; (2) services that directly assist the academic functions of the institution, such as demonstration schools; (3) media ; (4) computing support; (5) academic administration and personnel development providing administration support and management direction.

II. Program Objective:

The basic objective of the Academic Support Program is to provide support for the Institution's primary mission --instruction, research and public service. It includes: (1) retention, preservation and display of education materials, (2) provision of services that directly assist the academic functions of the institution, (3)media such as audiovisual services and technology such as computing support.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(C) Non-Recurring Expenses:

Shift due to new tuition program.

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - Itta Bena

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended for offices of Admissions and Registrar and those activities whose primary purpose is to contribute to the student's development outside the formal instruction program. It includes expenditures for student activities, cultural events, student newspaper, intramural athletics, student organizations, supplemental remedial instruction, counseling and career guidance, student aid administration, and student health service.

II. Program Objective:

Student Services covers the offices of Admissions and Registrar and those activities whose primary function is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of the formal instruction program. It includes counseling and career guidance.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:

(C) Non-Recurring Expenses:

Shift due to new tuition program.

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - Itta Bena

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes expenditures for : (1) central executive level activities concerned with management and long-range planning of the entire institution, such as governing board, planning and programming, and legal services; (2) fiscal operations, including the investment office; (3) administrative data processing; (4) space management (5) employee personnel and records.

II. Program Objective:

Institutional support includes: (1) central executive activities concerned with management and long-range planning of the entire institution; (2) fiscal operations; (3) administrative data processing; (4) space management (5) employee personnel and records ; (6) general administrative expenses; (7) logistical activities that provide procurement, store rooms, safety and security to the institution.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A;

(C) Non-Recurring Expenses:

Shift due to new tuition program.

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - Itta Bena

7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes all expenditures of current operating funds for the operation and maintenance of physical plant. It includes all expenditures for operations established to provide services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance and similar items.

II. Program Objective:

The operation and maintenance activities include providing janitorial and maintenance services, utility service, and fire protection for the entire campus. These services are essential for building, equipment, and other facilities to be in useful condition for the faculty, staff and students.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:

(C) Non-Recurring Expenses:

Shift due to new tuition program.

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - Itta Bena

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes expenditures for scholarships and fellowships in the form of outright grants to students selected by the institution and financed with current funds, restricted or unrestricted, including trainee stipends, prizes, and rewards.

II. Program Objective:

This program involves providing grants to students (either from selection by the institution or from an entitlement program). It also includes trainer stipends, prizes and awards, except trainer stipends awarded to individuals who are not enrolled in formal course work.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:

(C) Non-Recurring Expenses:

Shift due to new tuition program.

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - Itta Bena

9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes transfers from the Current Funds group to other fund groups arising out of (1) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirements, interest, and required provisions for renewals and replacements of plant, not financed from other sources, and (2) grant agreements with agencies of the Federal government, donors, and other organizations to match gifts and grants to loan and other funds.

II. Program Objective:

Mandatory Transfers are those which are required by external binding contracts.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - Itta Bena

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes those transfers from the Current Funds group to other fund groups made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of plants and repayments on debt principal.

II. Program Objective:

Non-Mandatory Transfers are those which are required to support activities for which legally binding agreements do not exist.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:

(D) Formula Equity Funding:

In order to fully implement formula equity among institutions and hold institutions harmless, funding is requested restore baseline appropriations to FY 2009 level.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Valley State University - Itta Bena
 AGENCY NAME

1 - INSTRUCTION
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Valley State University - Itta Bena
 AGENCY NAME

2 - RESEARCH
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Valley State University - Itta Bena
 AGENCY NAME

3 - PUBLIC SERVICE
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Valley State University - Itta Bena
 AGENCY NAME

4 - ACADEMIC SUPPORT
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Valley State University - Itta Bena
 AGENCY NAME

5 - STUDENT SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Valley State University - Itta Bena
 AGENCY NAME

6 - INSTITUTIONAL SUPPORT
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Valley State University - Itta Bena
 AGENCY NAME

7 - OPERATION & MAINTENANCE
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Valley State University - Itta Bena
 AGENCY NAME

8 - SCHOLARSHIP & FELLOWSHIPS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Valley State University - Itta Bena
 AGENCY NAME

9 - MANDATORY TRANSFERS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Valley State University - Itta Bena
 AGENCY NAME

10 - NON-MANDATORY TRANSFERS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Valley State University - Itta Bena

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) INSTRUCTION				
GENERAL	6,440,497	(193,216)	6,247,281	(3.00%)
ST.SUPPORT SPECIAL	661,036	(19,831)	641,205	
FEDERAL				
OTHER SPECIAL	6,205,498	(186,164)	6,019,334	
TOTAL	13,307,031	(399,211)	12,907,820	
Narrative Explanation: A 3% reduction could result in the loss of faculty. In addition, the loss would have a negative impact on the operational costs for the academic programs.				
Program Name: (2) RESEARCH				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL				
Narrative Explanation:				
Program Name: (3) PUBLIC SERVICE				
GENERAL	43,564	(1,307)	42,257	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	43,566	(1,307)	42,259	
TOTAL	87,130	(2,614)	84,516	
Narrative Explanation: A 3% loss could result in the elimination of assistance to communities for economic development.				
Program Name: (4) ACADEMIC SUPPORT				
GENERAL	433,348	(13,000)	420,348	(2.99%)
ST.SUPPORT SPECIAL	440,000	(13,200)	426,800	
FEDERAL				
OTHER SPECIAL	946,275	(28,388)	917,887	
TOTAL	1,819,623	(54,588)	1,765,035	
Narrative Explanation: A 3% reduction could result in the reduction of library services and instructional technology.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Valley State University - Itta Bena

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) STUDENT SERVICES				
GENERAL	2,476,295	(74,289)	2,402,006	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	2,281,976	(68,459)	2,213,517	
TOTAL	4,758,271	(142,748)	4,615,523	
Narrative Explanation: A 3% reduction could result in the loss of counseling and health services for students.				
Program Name: (6) INSTITUTIONAL SUPPORT				
GENERAL	2,429,097	(72,872)	2,356,225	(2.99%)
ST.SUPPORT SPECIAL	421,283	(12,638)	408,645	
FEDERAL				
OTHER SPECIAL	2,670,199	(80,106)	2,590,093	
TOTAL	5,520,579	(165,616)	5,354,963	
Narrative Explanation: A 3% reduction could result in the loss of support staff and the decrease acquisition of technical equipment.				
Program Name: (7) OPERATION & MAINTENANCE				
GENERAL	1,086,987	(32,610)	1,054,377	(3.00%)
ST.SUPPORT SPECIAL	1,032,605	(30,978)	1,001,627	
FEDERAL				
OTHER SPECIAL	3,195,031	(95,852)	3,099,179	
TOTAL	5,314,623	(159,440)	5,155,183	
Narrative Explanation: A 3% reduction could result in the loss of maintenence workers and preventative maintenance services.				
Program Name: (8) SCHOLARSHIP & FELLOWSHIPS				
GENERAL	2,240,987	(67,229)	2,173,758	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,856,732	(55,701)	1,801,031	
TOTAL	4,097,719	(122,930)	3,974,789	
Narrative Explanation: A3% reduction could result in the loss of matching scholarship funds for students.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Valley State University - Itta Bena

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (9) MANDATORY TRANSFERS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL				
Narrative Explanation:				
Program Name: (10) NON-MANDATORY TRANSFERS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL				
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL	15,150,775	(454,523)	14,696,252	(3.00%)
ST.SUPPORT SPECIAL	2,554,924	(76,647)	2,478,277	
FEDERAL				
OTHER SPECIAL	17,199,277	(515,977)	16,683,300	
TOTAL	34,904,976	(1,047,147)	33,857,829	

BOARD OF TRUSTEES OF INSTITUTIONS OF HIGHER LEARNING MEMBERS

Mississippi Valley State University - Itta Bena
Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY2015

12 (twelve)

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Ms. Karen L. Cummins</u>	<u>Oakland, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
2.	<u>Dr. Bradford J. Dye, III</u>	<u>Oxford, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
3.	<u>Mr. Shane Hooper</u>	<u>Tupelo, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
4.	<u>Mr. Hal Parker</u>	<u>Bolton, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
5.	<u>Mr. Ed Blakeslee</u>	<u>Gulfport, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
6.	<u>Mr. Bob Owens</u>	<u>Terry, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
7.	<u>Mr. Aubrey Patterson</u>	<u>Tupelo, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
8.	<u>Ms. Robin Robinson</u>	<u>Laurel, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
9.	<u>Mr. Alan W. Perry</u>	<u>Jackson, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
10.	<u>Ms. Christine L. Pickering</u>	<u>Biloxi, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
11.	<u>Mr. C.D. Smith, Jr.</u>	<u>Meridian, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
12.	<u>Dr. Douglas W. Rouse</u>	<u>Hattiesburg, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Constitutional Amendment 213A of the Constitution of the State of Mississippi

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi Valley State University - Itta Bena

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
5110 Grants	40		
61020 Employee Training			
5120 Fellowships/Tuition			
5130 Scholarships	3,750,343	3,851,000	3,851,000
5140 Awards	2,947	3,000	3,000
5150 Dependency Allowances			
5160 Employee Training/ Professional Development	740	10,000	10,000
5170 Other Institutional Allowances	94,632	100,000	100,000
5125 Waivers			
5190 Participant Cost-Cont Services			
TOTAL (A)	3,848,702	3,964,000	3,964,000
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.			
5210 Postage, Box Rent, etc.	50,955	60,000	60,000
611XX Transportation of Goods (61180-61190)			
5250 Cable TV	2,848	3,000	3,000
61210 Electricity			
5260 Transportation of Things	27,457	30,000	30,000
61220 Gas			
5310 Electricity	945,003	1,200,000	1,200,000
61230 Water & Sewage			
5320 Heat	194,899	300,000	300,000
5330 Water			
5340 Sewage	4,000	5,000	5,000
5350 Garbage Disposal	20,784	25,000	25,000
2			
TOTAL (B)	1,245,946	1,623,000	1,623,000
C. PUBLIC INFORMATION (61300-61399)			
61310 Advertising & Public Information			
5410 Advertising	66,538	80,000	80,000
61340 Signs & Billboards			
5420 Publicity and Public Information	18,146	40,000	40,000
61350 Exhibits & Displays			
TOTAL (C)	84,684	120,000	120,000
D. RENTS (61400-61499)			
61420 Building & Floor Space			
5510 Building & Floor Space	3,825	5,500	5,500
61430 Land			
5520 Land			
61440 Office Equipment			
5530 Office Equipment	280,644	260,000	260,000
61460 Other Equipment			
5535 Rental of Computer Software			
61470 Capitol Facilities - Rental			
5540 Rental of EDP and Computer Equipment			
61480 Exhibits, Displays & Conference Rooms			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Valley State University - Itta Bena

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
D. RENTS (61400-61499)			
5545 Computer Usage Charges			
5550 Rental of Farm Equipment			
5590 Other Rental	31,757	60,000	60,000
5560 Boat Rental			
TOTAL (D)	316,226	325,500	325,500
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
5610 Repair and Service Streets and Parking Lots	1,500	302,000	302,000
61520 Buildings			
61530 Machinery & Field Equipment			
5620 Repair and Service - Buildings and Grounds	139,598	350,000	350,000
5630 Repair and Service Farm Equipment	3,088	4,000	4,000
61540 Motor Vehicles			
5640 Repair and Service Vehicles	44,700	55,000	55,000
61550 Office Equipment & Furniture			
5650 Repair and Service Office Equipment	7,159	8,000	8,000
61580 Shop Equipment			
5670 Repair and Service Medical Equipment			
61590 Miscellaneous Items of Equipment			
5690 Repair and Service Other Equipment	81,450	82,000	82,000
5660 Maintenance Contracts	20,342	50,000	50,000
5695 Physical Plant Contractual Service			
TOTAL (E)	297,837	851,000	851,000
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering			
5710 Engineering	692	700	700
61615 SAAS Fees - DFA			
5720 Architecture	9,987	10,000	10,000
61616 MMRS Fees			
61620 Department of Audit			
6162X Accounting (61621-61624)			
5730 Auditing Fees	107,388	108,000	108,000
6163X Legal (61630-61636)			
6164X Medical Services (61640-61646)			
5740 Medical	75,703	80,000	80,000
5750 Instructional Services	1,819	2,000	2,000
61650 State Personnel Board			
6165X Personnel Services Contracts (61651-61653)			
61658 Personnel Services Contracts - SPAHRS			
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees			
5770 Laboratory & Testing Fees	56,051	56,000	56,000
6168X Contract Worker (61682-61688)			
5780 Consultant Expense Reimbursements	49,782	50,000	50,000
61690 Other Fees & Services			
Other Professional Fees and Services	734,031	735,000	735,000
TOTAL (F)	1,035,453	1,041,700	1,041,700

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Valley State University - Itta Bena

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)			
5810 Insurance & Fidelity Bonds	439,173	450,000	450,000
61710 Insurance & Fidelity Bonds			
5820 Dues	87,085	100,000	100,000
61715 Insurance Computer Equipment			
5830 Laundry, Dry Cleaning & Towel Service	19,344	30,000	30,000
61720 Membership Dues			
5840 Subscriptions	46,334	47,000	47,000
61721 Subscriptions			
5850 Payments to Visiting Athletic Teams			
5860 Employee Recruitment Costs	110,146	111,000	111,000
5865 Employee Moving	2,000	4,000	4,000
5870 Computer Software Acquisitions	13,488	30,000	30,000
5880 Computer Software Maintenance	209,507	328,631	328,631
5890 Other Contractual Services	71,597	180,000	180,000
5891 Provision for Bad Debts			
5892 Cash Over and Short	208	200	200
5895 Accreditation and Review	2,700	3,000	3,000
5910 Indirect Cost Recovery - Federal Government			
5920 Indirect Cost Recovery - State Government			
5930 Indirect Cost Recovery - Local Government			
5940 Indirect Cost Recovery - Private			
5995 Refunds and Adjustments			
Liability Insurance Pool Contributions (Tort Claims)			
TOTAL (G)	1,001,582	1,283,831	1,283,831
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges to State Data Center			
61918 Data Entry			
61921 Software Acquisition and Installation			
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS			
61924 Long Distance Charges - Outside Vendor			
61980 Software Maintenance			
61925 Long Distance Charges - ITS			
61926 Private Data Line Monthly Charges - Outside Vendor			
5220 Telephone - Basic Line Charges	278,419	273,419	273,419
61927 Private Data Line Monthly Charges - ITS			
5230 Telephone - Long Distance Service	6,477	6,000	6,000
61928 Public Network Access Charges - Outside Vendor			
5240 Telephone Installation and Maintenance	1,035	3,000	3,000
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor			
61961 Maintenance/Repair of IS Equipment			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Valley State University - Itta Bena

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
H. INFORMATION TECHNOLOGY (61900-61990)			
61962 Maintenance/Repair of Telephone Systems (ITS)			
TOTAL (H)	285,931	282,419	282,419
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)			
Other Contractual Services			
61999 Contractual Services - No PO Required			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	8,116,361	9,491,450	9,491,450
FUNDING SUMMARY:			
GENERAL FUNDS	3,809,666	4,068,481	5,118,481
STATE SUPPORT SPECIAL FUNDS	405,800	485,605	485,605
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	3,900,895	4,937,364	3,887,364
TOTAL FUNDS	8,116,361	9,491,450	9,491,450

**SCHEDULE C
COMMODITIES**

Mississippi Valley State University - Itta Bena
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
6010 Land Improvement Supplies	2,667	2,700	2,700
62050 Steel & Other Metals			
6020 Building Construction Supplies	1,551	1,600	1,600
62060 Paints			
6030 Paints and Preservatives	16,334	17,000	17,000
6040 Hardware, Plumbing and Electrical Supplies	30,113	31,000	31,000
6050 Custodial Supplies and Cleaning Agents	63,462	64,000	64,000
6090 Other Maintenance Materials	19,609	20,000	20,000
Total (A)	133,736	136,300	136,300
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding			
6110 Printing, Binding & Padding	65,837	66,000	66,000
62120 Duplication & Reproduction Supplies			
6120 Duplication and Reproduction	90,815	91,000	91,000
62130 Office Supplies & Materials			
6130 Office Supplies and Materials	18,486	18,500	18,500
62140 Paper Supplies			
6140 Purchased Instructional Materials	60,220	60,500	60,500
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)			
Total (B)	235,358	236,000	236,000
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline			
6210 Fuels - Gasoline	159,195	160,000	160,000
62251 Repair Vehicle			
6220 Lubricating Oils and Greases	7,709	8,000	8,000
62270 Radio & TV Supply & Repair			
6230 Tires and Tubes	10,760	11,000	11,000
62271 Repair of Comm Systems, Parts			
6240 Repair and Replacement Parts	54,771	55,000	55,000
62290 Other Equipment Repair Parts			
6250 Shop Supplies	1,070	1,100	1,100
6290 Other Equipment Repair Parts and Supplies	16,883	17,000	17,000
Total (C)	250,388	252,100	252,100
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
6310 Laboratory and Testing Supplies	5,353	5,400	5,400
62340 Drugs & Chemicals - Medical & Lab Use			
6320 Photographic and Reproduction Supplies	2,748	2,800	2,800
62390 Other Professional Scientific			
6330 Drugs & Chemicals - Medical & Lab Use	24,859	25,000	25,000
6390 Other Professional & Scientific Supplies	8,386	8,400	8,400
Total (D)	41,346	41,600	41,600

**SCHEDULE C
COMMODITIES CONTINUED**

Mississippi Valley State University - Itta Bena
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical			
6410 Small Tools	378	400	400
62450 Janitor Supplies & Cleaning			
6420 Radio, TV Supplies and Repair Parts	438	500	500
62460 Wearing Material			
6430 Clothes and Dry Goods for Persons	56,219	56,500	56,500
62470 Food	109,126	109,000	109,000
6440 Food for Persons			
62520 Decal Signs			
6450 Feed for Animals			
62530 Uniforms & Wearing Apparel			
6460 Seed and Plants	12,375	15,965	15,965
62560 Eating Utensils			
6470 Fertilizer and Chemicals	12,155	12,200	12,200
62590 Other Supplies & Materials			
6480 Food Service Expendable Equipment	7		
62595 Other Equipment (less than \$1,000)			
6490 Other Supplies and Materials	409,311	410,000	410,000
6500 Merchandise for Resale			
6495 Equipment Under \$500			
Total (E)	600,009	604,565	604,565
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	1,260,837	1,270,565	1,270,565
FUNDING SUMMARY:			
GENERAL FUNDS	631,094	420,783	470,783
STATE SUPPORT SPECIAL FUNDS	115,000	160,139	160,139
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	514,743	689,643	639,643
TOTAL FUNDS	1,260,837	1,270,565	1,270,565

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi Valley State University - Itta Bena

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. LANDS (63100-63199)			
63110 Land for Buildings			
8110 Land			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
8115 Improvements Other than Buildings			
8120 Payment to Contractors			
8130 Buildings			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
8140 Farm Animals			
8150 Historical Articles and Museums			
8160 Library Books	30,000	16,416	16,416
8165 Paper Back Binding (Libraries Only)			
8170 Periodicals (Libraries Only)	96,196	90,000	90,000
8175 Periodical Binding (Libraries Only)			
8180 Film (Libraries Only)			
8185 Microforms (Libraries Only)			
8189 Audio-Visual Materials (Libraries Only)			
8190 Maps (Libraries Only)			
Other			
TOTAL (C)	126,196	106,416	106,416
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	126,196	106,416	106,416
FUNDING SUMMARY:			
GENERAL FUNDS	15,000	31,216	31,216
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	111,196	75,200	75,200
TOTAL FUNDS	126,196	106,416	106,416

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi Valley State University - Itta Bena

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
8230 Farm Equipment	1	19,633	1	50,000	1	50,000	50,000
TOTAL (B)		19,633		50,000			50,000
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture							
8210 Office Machines, Furniture, Fixtures & Equip.	1	14,701	1	55,000	1	55,000	55,000
TOTAL (C)		14,701		55,000			55,000
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment							
8250 Data Processing Equipment	1	82,504	1	95,749	1	95,749	95,749
8260 Radio and Television Equipment	1	1,576	1	7,500	1	7,500	7,500
Other Data Processing Equipment	1	27,127	1	40,000	1	40,000	40,000
TOTAL (D)		111,207		143,249			143,249
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63462 Lease-Purchase - Information Systems Equipment							
634XX Lease Purchases							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other Equipment							
63396 Betterments or Accessories for Vehicles							
8240 Medical Equipment							
63495 Betterments or Accessories for Other than Vehicles							
8270 Scientific Equipment							
8290 Other Equipment							
8291 Other Equipment Over \$500							
TOTAL (F)							
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		145,541		248,249			248,249
FUNDING SUMMARY:							
GENERAL FUNDS		60,812		109,971			109,971
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		84,729		138,278			138,278
TOTAL FUNDS		145,541		248,249			248,249

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mississippi Valley State University - Itta Bena

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2014	FY Ending	June 30, 2015	FY Ending	June 30, 2016
	June 30, 2014	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle	2		30,878				
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup	1		20,793				
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
TOTAL (A)	3		51,671				
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			51,671				
FUNDING SUMMARY:							
GENERAL FUNDS			15,439				
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			36,232				
TOTAL FUNDS			51,671				

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Mississippi Valley State University - Itta Bena
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2014	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Mississippi Valley State University - Itta Bena

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
Transfers for Student Loan Matching			
Other Matching Aid for Student Aid			
Matching for Grants & Contracts			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
Interest from Equip. Lease Purchase			
TOTAL (D)			
E. OTHER (66000-89999)			
Other Transfers	48,193	-400,133	-400,133
TOTAL (E)	48,193	-400,133	-400,133
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	48,193	-400,133	-400,133
FUNDING SUMMARY:			
GENERAL FUNDS		116,310	116,310
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	48,193	-516,443	-516,443
TOTAL FUNDS	48,193	-400,133	-400,133

NARRATIVE
2016 BUDGET REQUEST

Mississippi Valley State University - Itta Bena
Name of Agency

The budget has been developed by projecting revenues and expenditures in order to reflect the spending patterns of the various departments at the University.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Valley State University - Itta Bena

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
AAAS	Washington, DC	Registration fee for Charles Bland-2014 Emerg	1,400	53.11% General/56.89% Other Funds
Academy of Business Research	San Antonio, TX	Registration fee for Mary Shepherd-2013 ABR C	355	53.11% General/56.89% Other Funds
Academy of Business Research	San Antonio, TX	Registration fee for Mary Shepherd-2013 ABR C	355	53.11% General/56.89% Other Funds
ACBSP	Chicago, IL	Registration fee for Jongchai Kim-ACBSP 2014	620	53.11% General/56.89% Other Funds
ACBSP	Chicago, IL	Registration fee for Curressia Brown-ACBSP 20	720	53.11% General/56.89% Other Funds
ACCREDIT COUNCIL-M.SHEPHERD	Refund	Registration fee	(100)	53.11% General/56.89% Other Funds
ACR Coaches	Toledo, OH/DeKalb, IL/Champaign, IL	Women's basketball team transportation	9,095	53.11% General/56.89% Other Funds
ACR Coaches	Dallas, TX	Women's basketball team transportation	3,321	53.11% General/56.89% Other Funds
ACR Coaches	Fayetteville, AR	Women's basketball team transportation	2,993	53.11% General/56.89% Other Funds
ACR Coaches	Houston, TX	Women's basketball team transportation	4,127	53.11% General/56.89% Other Funds
ACR Coaches	Baton Rouge, LA	Women's basketball team transportation	2,700	53.11% General/56.89% Other Funds
ACR Coaches	Huntsville/Montgomery, AL	Men's basketball team transportation	4,200	53.11% General/56.89% Other Funds
ACR Coaches	Baton Rouge, LA	Men's basketball team transportation	3,075	53.11% General/56.89% Other Funds
ACR Coaches	Ruston, LA	Men's basketball team transportation	3,599	53.11% General/56.89% Other Funds
ACR Coaches	Houston, TX	Men's basketball team transportation	8,750	53.11% General/56.89% Other Funds
ACUA	Norfolk, VA	Registration fee for Tony Wicks-ACUA 2013	920	53.11%

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Valley State University - Itta Bena

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		Ann		General/56.89% Other Funds
Adley, Jerald Jones.	Orlando, FL	MEAC/SWAC Football Challenge	349	53.11% General/56.89% Other Funds
Akuamoah-Boateng, Nana	Henderson, NV	Soccer team recruiting	1,113	53.11% General/56.89% Other Funds
Akuamoah-Boateng, Nana	Dallas, TX	Soccer team recruiting	779	53.11% General/56.89% Other Funds
Akuamoah-Boateng, Nana	Houston, TX	Soccer team recruiting	825	53.11% General/56.89% Other Funds
Alcorn State University	Lorman, MS	Golf team entry fee	750	53.11% General/56.89% Other Funds
American Express	Houston, TX/St. Louis, MO	2013 JUCO Showcase & 2013 Mullen's High Profi	499	53.11% General/56.89% Other Funds
American Express	Orlando, FL	Airfare for Adaiah Curry-2013 AAU Championshi	355	53.11% General/56.89% Other Funds
American Express	Orlando, FL	Airfare for Alfrico Potts-2013 AAU Championsh	355	53.11% General/56.89% Other Funds
American Express	Orlando, FL	Airfare for LeChondia Nelson-SWAC/MEAC Challe	315	53.11% General/56.89% Other Funds
American Express	Orlando, FL	Airfare for Richard Cannon-2013 AAU Champions	355	53.11% General/56.89% Other Funds
American Express	Norfolk, VA	Airfare for Tony Wicks-ACUA 2013 Annual Confe	616	53.11% General/56.89% Other Funds
American Express	Sacramento, CA	Airfare for Brittany Franklin-U-CAN 13 Annual	1,657	53.11% General/56.89% Other Funds
American Express	Atlanta, GA	Airfare for Mantra Henderson-HBCU Library All	514	53.11% General/56.89% Other Funds
American Express	Atlanta, GA	Airfare for Tashanika Knight-2013 AUCC Gradua	288	53.11% General/56.89% Other Funds
American Express	Burlington, VT	Airfare for Vincent Venturini-Global Partners	1,010	53.11% General/56.89% Other Funds

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Valley State University - Itta Bena

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
American Express	Refund	Bill credit	(29)	Funds 53.11% General/56.89% Other
American Express	Indianapolis, IN	Airfare for Wesley Love-34th IBAC College Fai	819	Funds 53.11% General/56.89% Other
American Express	Dallas, TX	Airfare for Hattie Spencer-	366	Funds 53.11% General/56.89% Other
American Express	Atlanta, GA	Airfare for Joyce Dixon-SACSCOC Conference	250	Funds 53.11% General/56.89% Other
American Express	Charlotte, NC	Airfare for Linda Hughes & Machel Stockstil	1,103	Funds 53.11% General/56.89% Other
American Express	Houston, TX	Airfare for Garfield Burke-2013 SWAC Winter C	331	Funds 53.11% General/56.89% Other
American Express	Houston, TX	2013 SWAC Winter Meetings	320	Funds 53.11% General/56.89% Other
American Express	Orlando, FL	2014 Annual CASE District III Conference	237	Funds 53.11% General/56.89% Other
American Express	Washington, DC	2014 ERN Conference	270	Funds 53.11% General/56.89% Other
American Express	San Diego, CA	Airfare for Dianthia Ford-Kee-2014 NCAA Conve	574	Funds 53.11% General/56.89% Other
American Express	San Diego, CA	Airfare for Garfield Burke-2014 NCAA Conventi	574	Funds 53.11% General/56.89% Other
American Express	San Diego, CA	Airfare for Joseph Arnold-2014 NCAA Conventio	534	Funds 53.11% General/56.89% Other
American Express	San Diego, CA	Airfare for Lee Smith-2014 NCAA Convention	534	Funds 53.11% General/56.89% Other
American Express	San Diego, CA	Airfare for Sherese Parker-2014 NCAA Conventi	534	Funds 53.11% General/56.89% Other
American Express	San Antonio, TX	Airfare for Tashanika Knight-Council of Histo	458	Funds 53.11% General/56.89% Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Valley State University - Itta Bena

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
American Express	New York, NY	Airfare for MBA Students & Faculty-NY Financi	7,027	53.11% General/56.89% Other Funds
American Literature Associatio	Washington, DC	Registration fee for John Zheng-25th Annual C	90	53.11% General/56.89% Other Funds
American Media Training in Pre	Memphis, TN	Registration fee for James Varn-America Media	1,137	53.11% General/56.89% Other Funds
American Society of Criminolog	Atlanta, GA	Registration fee for Ogbonnaya Elechi-2013 An	180	53.11% General/56.89% Other Funds
APSA	Washington, DC	Registration fee for Kathie Golden-2014 APSA	215	53.11% General/56.89% Other Funds
Arnold, Joseph A..	San Diego, CA	2014 NCAA Convention	870	53.11% General/56.89% Other Funds
AUC Consortium Inc.	Atlanta, GA	Registration fee for Tashanika Knight-Fair 20	300	53.11% General/56.89% Other Funds
Barnes, Jessica Parker.	Savannah, GA	Annual Fraud and Forensic Ed Conference	664	53.11% General/56.89% Other Funds
Blackwell, Danielle	Orlando, FL	SWAC/MEAC Football Game	271	53.11% General/56.89% Other Funds
Bland, Charles E.	Washington, DC	2014 ERN Conference in STEM	976	53.11% General/56.89% Other Funds
Boys & Girls Club of Greater	Voided Check	Registration fee	(125)	53.11% General/56.89% Other Funds
Briggs, Sr., Jerryl	Memphis, TN	Memphis vs. MVSU basketball game	41	53.11% General/56.89% Other Funds
Briggs, Sr., Jerryl	Washington, DC	2014 AASCU Cohort Default Rate Workshop	167	53.11% General/56.89% Other Funds
Briggs, Sr., Jerryl	Atlanta, GA	9th Annual SACSCOC Small College Initiative	661	53.11% General/56.89% Other Funds
Briggs, Sr., Jerryl	Sloan, IA	Presidential Inauguration of Dr. Johnny Jones	753	53.11% General/56.89% Other Funds
Brooks, Lashon Flucker.	Washington, DC	MS Congressional Delegation, Dept of Ed & Nat	2,185	53.11%

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Valley State University - Itta Bena

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Brown, Curessia	Salt Lake City, UT	Prior year adjustment-ACBSP Conference	(671)	General/56.89% Other Funds
Brown, Curressia L.	Manhattan, NY	Financial District of New York	656	General/56.89% Other Funds
BSCI	Houston, TX	Football team transportation	11,400	General/56.89% Other Funds
BSCI	Houston, TX	Band transportation	6,650	General/56.89% Other Funds
Burke, Garfield	New Orleans, LA	SWAC Spring Meeting	194	General/56.89% Other Funds
Burke, Garfield	Houston, TX	SWAC Winter Conference	554	General/56.89% Other Funds
Burke, Garfield	San Diego, CA	2014 NCAA Convention	870	General/56.89% Other Funds
Burke, Garfield	Birmingham, AL	2014 SWAC Spring Conference	443	General/56.89% Other Funds
Burke, Garfield	Atlanta, GA	NCAA Regional Rules Seminars	1,568	General/56.89% Other Funds
Bynum, Jr., William B..	Atlanta, GA	SACS COC Annual Conference	966	General/56.89% Other Funds
Bynum, Jr., William B..	Houston, TX	SWAC Conference Winter Meeting	419	General/56.89% Other Funds
Bynum, Jr., William B..	Washington, DC	AASCU 2014 Cohort Default Rate Workshop	421	General/56.89% Other Funds
Bynum, Jr., William B..	Atlanta, GA	Inauguration of Morehouse College President	514	General/56.89% Other Funds
Bynum, Jr., William B..	Atlanta, GA	MVSU's Atlanta Alumni Chapter Meeting & Black	972	General/56.89% Other Funds
Bynum, Jr., William B..	Houston, TX	SWAC Tournament	1,539	General/56.89% Other Funds

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Valley State University - Itta Bena

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Bynum, Jr., William B..	Nashville, TN	Diversity in Inclusions Summit	484	Funds 53.11% General/56.89% Other
Campbell Tours	Arlington, TX	Volleyball team transportation	3,500	Funds 53.11% General/56.89% Other
Campbell Tours	Sarasota, FL	Baseball team transportation	5,500	Funds 53.11% General/56.89% Other
Cannon, Richard	St. Charles, MO	Men's basketball team recruiting	712	Funds 53.11% General/56.89% Other
Cannon, Richard	Duncanville, TX	Men's basketball team recruiting	767	Funds 53.11% General/56.89% Other
Cannon, Richard	Orlando, FL	AAU Showcase	989	Funds 53.11% General/56.89% Other
Cannon, Richard	Shreveport/Monroe, LA	Men's basketball team recruiting	167	Funds 53.11% General/56.89% Other
Card Services	Philadelphia, PA	Airfare for Kathie Golden-2014 National Confe	596	Funds 53.11% General/56.89% Other
Card Services	Philadelphia, PA	Airfare for Vickie Curry & Mary Alice Jenning	1,079	Funds 53.11% General/56.89% Other
Card Services	Houston, TX	Airfare for Dianthia Ford-Kee-2014 Toyota SWA	428	Funds 53.11% General/56.89% Other
Card Services	Anaheim, CA	Airfare for Joyce Dixon-Ellucian Live 2014 Co	430	Funds 53.11% General/56.89% Other
Card Services	Las Vegas, NV	Airfare for Machel Stockstill-28th National	17	Funds 53.11% General/56.89% Other
Card Services	Houston, TX	Airfare for Sherese Parker-2014 Toyota SWAC B	428	Funds 53.11% General/56.89% Other
Card Services	Chicago, IL	Airfare for Veronica Cohen-Managing the Capit	586	Funds 53.11% General/56.89% Other
Card Services	Abilene, TX	Airfare for Vivian Lewis-40th Annual TACVPO C	526	Funds 53.11% General/56.89% Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Valley State University - Itta Bena

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

<u>Employee's Name</u>	<u>Destination</u>	<u>Purpose</u>	<u>Travel Cost</u>	<u>Funding Source</u>
Card Services	Atlanta, GA	Airfare for Jerryl Briggs-9th Annual SACSCOC	470	53.11% General/56.89% Other Funds
Card Services	Washington, DC	Airfare for John Zheng-Annual Conference on A	402	53.11% General/56.89% Other Funds
Card Services	Milwaukee, WI	Airfare for Kevin Williams-HBCU Conference	848	53.11% General/56.89% Other Funds
Card Services	Washington, DC	Airfare for Veronica Cohen-Principles & Techn	655	53.11% General/56.89% Other Funds
Card Services	Houston, TX	Airfare for William Bynum-2014 SWAC Tournamen	485	53.11% General/56.89% Other Funds
Card Services	Atlanta, GA	Airfare for William Bynum-Diversity in Inclus	694	53.11% General/56.89% Other Funds
Card Services	Kansas City, MO	Airfare for Jacqueline Gibson-Bystander Inter	455	53.11% General/56.89% Other Funds
Card Services	Savannah, GA	Airfare for Jessica Barnes-8th Annual Fraud &	480	53.11% General/56.89% Other Funds
Card Services	Washington, DC	Airfare for Kathie Golden-2014 APSA Annual Co	387	53.11% General/56.89% Other Funds
Card Services	San Diego, CA	Airfare for Kathie Golden-NAFSA 2014 Annual C	540	53.11% General/56.89% Other Funds
Card Services	Washington, DC	Airfare for LaShon Brooks-MS Congressional De	514	53.11% General/56.89% Other Funds
Card Services	Sioux City, Iowa	Airfare for Jerryl Briggs-Presidential Inaugu	548	53.11% General/56.89% Other Funds
Card Services	Seattle, Washington	Airfare for Joyce Dixon-NACUBO Annual Confere	556	53.11% General/56.89% Other Funds
Card Services	Charleston, SC	Airfare for Lakecia Reed-Lab Safety Institute	386	53.11% General/56.89% Other Funds
Card Services	Charleston, SC	Airfare for Veronica Cohen-19th Administrator	776	53.11% General/56.89% Other Funds
Card Services	Norfolk, VA	Airfare for Computer Science students-ADMI 20	1,693	53.11%

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Valley State University - Itta Bena

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CASE DISTRICT III	Orlando, FL	Registration fee for Latacha Davis-Case Distr	359	General/56.89% Other Funds 53.11%
CBMI	Lexington, KY	Registration fee for Almond Jackson-CBMI 62nd	520	General/56.89% Other Funds 53.11%
Chappell, Larry W.	Chicago, IL	American Political Science Association	601	General/56.89% Other Funds 53.11%
Chappell, Larry W.	Pensacola, FL	Argo Invitational Mock Trial Tournament	736	General/56.89% Other Funds 53.11%
Christian Brothers Athletic	Memphis, TN	Men's Track entry fee	185	General/56.89% Other Funds 53.11%
Christian Brothers Athletic	Memphis, TN	Women's Track entry fee	185	General/56.89% Other Funds 53.11%
Clarion Hotel	Monroe, LA	Soccer team lodging	6,303	General/56.89% Other Funds 53.11%
Clarion Inn	Lafayette, LA	Soccer team lodging	866	General/56.89% Other Funds 53.11%
Clarion Inn Monroe	Refund	Soccer team lodging	(515)	General/56.89% Other Funds 53.11%
Clifton, Sam	Houston, TX	2014 SWAC Basketball College Fair	1,394	General/56.89% Other Funds 53.11%
Clifton, Sam	Shreveport, LA	6th Annual College & Career Fair 2014	230	General/56.89% Other Funds 53.11%
Clifton, Samuel	Little Rock, AR	North Little Rock High School College & Caree	258	General/56.89% Other Funds 53.11%
Clifton, Samuel	San Antonio, TX	2013 South Texas HBCU College Fair.	1,369	General/56.89% Other Funds 53.11%
Cohen, Veronica M..	Charleston, SC	NSPAA Technical Assistance Workshop	308	General/56.89% Other Funds 53.11%
Cohen, Veronica M..	Chicago, IL	Managing the Capital Campaign Conference	1,236	General/56.89% Other Funds 53.11%

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Cohen, Veronica M..	Washington, DC	Principles and Techniques of Fundraising Conf	436	Funds 53.11% General/56.89% Other
College Media Conference	Washington, DC	Registration fee for Maxine Greenleaf-2014 Co	725	Funds 53.11% General/56.89% Other
Comedy, Rick	Atlanta, GA	2014 NCAA Regional Rules Seminar	1,064	Funds 53.11% General/56.89% Other
Comfort Inn Airport	Birmingham, AL	Softball team lodging	1,103	Funds 53.11% General/56.89% Other
Comfort Suites	Montgomery, AL	Baseball team lodging	2,357	Funds 53.11% General/56.89% Other
Comfort Suites	Alexandria, LA	Golf team lodging	827	Funds 53.11% General/56.89% Other
Comfort Suites Dallas Park	Dallas, TX	Baseball team lodging	2,052	Funds 53.11% General/56.89% Other
Courtyard Marriott	Montgomery, AL	Men's basketball team lodging	1,282	Funds 53.11% General/56.89% Other
Crowne Plaza Brookhollow	Houston, TX	Soccer team lodging	3,391	Funds 53.11% General/56.89% Other
Crowne Plaza Brookhollow	Houston, TX	Soccer team lodging	6,393	Funds 53.11% General/56.89% Other
Crowne Plaza Downtown	Houston, TX	Cheerleaders lodging	1,432	Funds 53.11% General/56.89% Other
Crowne Plaza Downtown	Houston, TX	Men's basketball team lodging	11,461	Funds 53.11% General/56.89% Other
Crowne Plaza Downtown	Houston, TX	Band lodging	10,937	Funds 53.11% General/56.89% Other
Curry, Adaiah L..	Duncanville, TX	Men's basketball team recruiting	955	Funds 53.11% General/56.89% Other
Curry, Adaiah L..	Orlando, FL	AAU Showcase	1,002	Funds 53.11% General/56.89% Other

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Curry, Adaiiah L..	Memphis, TN	Men's basketball team recruiting	162	53.11% General/56.89% Other Funds
Curry, Vickie	Philadelphia, PA	Council for Exceptional Children 2014 Confere	1,228	53.11% General/56.89% Other Funds
Curvelo, Sonia	Lafayette, LA	Soccer team meals	301	53.11% General/56.89% Other Funds
Curvelo, Sonia	Kentwood, LA	Soccer team meals	152	53.11% General/56.89% Other Funds
Curvelo, Sonia	Conway, AR	Soccer team meals	472	53.11% General/56.89% Other Funds
Curvelo, Sonia	Lafayette, LA	Soccer team meals	863	53.11% General/56.89% Other Funds
Curvelo, Sonia	Baltimore, MD	Soccer team meals	458	53.11% General/56.89% Other Funds
Curvelo, Sonia	Houston, TX	Soccer team meals	2,604	53.11% General/56.89% Other Funds
Davis, Latacha Rachelle.	Orlando, FL	MEAC/SWAC Football Challenge	217	53.11% General/56.89% Other Funds
Davis, Latacha Rachelle.	Orlando, FL	CASE District III Conference	1,023	53.11% General/56.89% Other Funds
Davis, Latacha Rachelle.	Atlanta, GA	Atlanta Metro Alumni Chapter Meeting	434	53.11% General/56.89% Other Funds
Days Inn	Thibodaux, LA	Soccer team lodging	1,072	53.11% General/56.89% Other Funds
Dixon, Joyce A.	Indianapolis, IN	NACUBO 2013 Annual Conference	1,367	53.11% General/56.89% Other Funds
Dixon, Joyce A.	Atlanta, GA	SACS COC Annual Conference	802	53.11% General/56.89% Other Funds
Dixon, Joyce A.	Anaheim, CA	Ellucian Live 2014 Conference	1,412	53.11% General/56.89% Other Funds
Douglas, Danielle	San Antonio, TX	Track team recruiting	499	53.11%

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Douglas, Danielle	Columbia, SC	Acceleration Speed Hurdle Coaches Clinic Summ	249	General/56.89% Other Funds
Econo Lodge	Natchitoches, LA	Softball team lodging	948	General/56.89% Other Funds
Elechi, Ogonnaya Oko.	Atlanta, GA	American Society of Criminology	1,198	General/56.89% Other Funds
Ellucian Live	Anaheim, CA	Registration fee for Joyce Dixon- Ellucian Li	895	General/56.89% Other Funds
Embassy Suites	Huntsville, AL	Men's basketball team lodging	3,134	General/56.89% Other Funds
Enterprise Rent A Car	Little Rock, AR	Volleyball team transportation	212	General/56.89% Other Funds
Enterprise Rent A Car	Pine Bluff, AR	Volleyball team transportation	106	General/56.89% Other Funds
Enterprise Rent A Car	Grambling, LA	Volleyball team transportation	106	General/56.89% Other Funds
Enterprise Rent A Car	Grambling, LA	Football team rental to transport equipment	318	General/56.89% Other Funds
Enterprise Rent A Car	Pine Bluff, AR	Golf team transportation	252	General/56.89% Other Funds
Enterprise Rent A Car	Pensacola, FL	Mock Trial Team Transportation	318	General/56.89% Other Funds
Fairfield Inn	Pensacola, FL	Mock Trial Team lodging	1,358	General/56.89% Other Funds
Ferguson, Belden C.	Memphis, TN	Women's track team recruiting	153	General/56.89% Other Funds
Ferguson, Belden C.	Columbia, SC	Acceleration/Speed/ Hurdle Coaches Clinic	123	General/56.89% Other Funds
Ferguson, Belden C.	Atlanta, GA	Men's and Women's track team recruiting	78	General/56.89% Other Funds

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Ford-Kee, Dianthia	Houston, TX	2013 SWAC Winter Meetings	398	Funds 53.11% General/56.89% Other
Ford-Kee, Dianthia	San Diego, CA	2014 NCAA Convention	906	Funds 53.11% General/56.89% Other
Ford-Kee, Dianthia	Baton Rouge, LA	MVSU vs. Southern University's game	115	Funds 53.11% General/56.89% Other
Ford-Kee, Dianthia	Birmingham, AL	2014 SWAC Track Championship	123	Funds 53.11% General/56.89% Other
Ford-Kee, Dianthia	Decatur, AL	2014 SWAC Softball Tournament	382	Funds 53.11% General/56.89% Other
Ford-Kee, Dianthia	Birmingham, AL	2014 SWAC Spring Conference	622	Funds 53.11% General/56.89% Other
Ford-Kee, Dianthia	Atlanta, GA	2014 NCAA Regional Rules Seminar	1,192	Funds 53.11% General/56.89% Other
Ford-Kee, Dianthia	Houston, TX	2014 Toyota SWAC Basketball Tournament	336	Funds 53.11% General/56.89% Other
Franke, Angela	Pine Bluff, AR	Volleyball team meals	128	Funds 53.11% General/56.89% Other
Franke, Angela	Little Rock, AR	Volleyball team meals	513	Funds 53.11% General/56.89% Other
Franke, Angela	Arlington, TX	Volleyball team meals	1,287	Funds 53.11% General/56.89% Other
Franke, Angela	Jacksonville, FL	Volleyball team meals	1,516	Funds 53.11% General/56.89% Other
Franke, Angela	Huntsville/Montgomery, AL	Volleyball team meals	1,462	Funds 53.11% General/56.89% Other
Franke, Angela	Grambling, LA	Volleyball team meals	270	Funds 53.11% General/56.89% Other
Franke, Angela	New Orleans, LA	Volleyball team meals	1,600	Funds 53.11% General/56.89% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Franklin, Brittany Jo.	Orlando, FL	MEAC/SWAC Football Challenge	1,047	53.11% General/56.89% Other Funds
Franklin, Brittany Jo.	Pine Bluff, AR	Arkansas Schools Fair 2014	149	53.11% General/56.89% Other Funds
Franklin, Brittany Jo.	Atlanta, GA	2014 Georgia Schools Fair	168	53.11% General/56.89% Other Funds
Franklin, Brittany Jo.	Sacramento, CA	U-Can 13th Annual HBCU Recruitment Fair	1,549	53.11% General/56.89% Other Funds
Franklin, Brittany Jo.	Little Rock, AR	2013 Pulaski County Special District College	179	53.11% General/56.89% Other Funds
Franklin, Brittany Jo.	Warrensville Hts, OH	2013 11th Annual HBCU College Fair	164	53.11% General/56.89% Other Funds
Franklin, Brittany Jo.	Little Rock, AR	Pine Bluff/Little Rock Schools Fair 2014	576	53.11% General/56.89% Other Funds
Gaines, Blake	Houston, TX	Band meals	2,312	53.11% General/56.89% Other Funds
Game Time Management	Birmingham, AL	Softball team entry fee	350	53.11% General/56.89% Other Funds
Garner, Latonya C.	Pine Bluff, AR	21st Annual Educational Access Conference	532	53.11% General/56.89% Other Funds
Gibson, Jacqueline D.	Kansas City, MO	Bystander Intervention Program	222	53.11% General/56.89% Other Funds
Go Ground Options	Woodridge, IL	Soccer team transportation	4,285	53.11% General/56.89% Other Funds
Golden Corral North Little	North Little Rock, AR	Women's track team meals	455	53.11% General/56.89% Other Funds
Golden, Kathie Stromile.	Chicago, IL	2013 Annual American Political Science Assoc	988	53.11% General/56.89% Other Funds
Golden, Kathie Stromile.	Wilmington, DE	NCOBPS Annual Conference	1,128	53.11% General/56.89% Other Funds
Greenleaf, Maxine	Memphis, TN	How to Excel at Managing People Seminar	495	53.11%

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GREENLEE-Refund late fee on	Refund	Maxine Greenleaf	(78)	General/56.89% Other Funds
GTAA	Atlanta, GA	Men's track team entry fee	45	General/56.89% Other Funds
GTAA	Atlanta, GA	Women's track team entry fee	45	General/56.89% Other Funds
Hall, Louis J..	Washington, DC	National Environmental Health Association Con	1,391	General/56.89% Other Funds
Hall, Louis J..	Baltimore, MD	Quality Education for Minorities	207	General/56.89% Other Funds
Hall, Louis J..	Prairie View, TX	Honda All Star Team meals & lodging	3,972	General/56.89% Other Funds
Henderson, Mantra L.	Memphis, TN	HBCU Library Alliance Meeting	392	General/56.89% Other Funds
Henderson, Mantra L.	Jacksonville, FL	SirsiDynix BLUE Conference Southeastern Regio	539	General/56.89% Other Funds
Hilton Garden Inn	Baton Rouge, LA	Men's basketball team lodging	2,531	General/56.89% Other Funds
Hilton Houston Westchase	Houston, TX	Football team lodging & meals	5,679	General/56.89% Other Funds
Holiday Inn	Montgomery, AL	Volleyball team lodging	593	General/56.89% Other Funds
Holiday Inn default acct. p			(53)	General/56.89% Other Funds
Holiday Inn Express	Waller, TX	Golf team lodging	1,138	General/56.89% Other Funds
Holiday Inn Express	Pine Bluff, AR	Golf team lodging	1,066	General/56.89% Other Funds
Holiday Inn Research Park	Huntsville, AL	Football team lodging & meals	6,369	General/56.89% Other Funds

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Hope, Dorothy J.	Jacksonville, FL	SirsiDynix BLUE Conference Southeastern Regio	160	Funds 53.11% General/56.89% Other
Hotel 7 Inn / Sayla Enterprise	Anna, IL	Baseball team lodging	2,498	Funds 53.11% General/56.89% Other
HOTEL-FTBALL	Refund	Football team lodging	(87)	Funds 53.11% General/56.89% Other
Hudson, Roger O.	Louisville, KY	Showcase of HBCU 2013	512	Funds 53.11% General/56.89% Other
Hudson, Roger O.	Memphis, TN	Memphis Schools Fair 2014	44	Funds 53.11% General/56.89% Other
Hudson, Roger O.	Memphis, TN	Memphis Schools Fair 2013	1,161	Funds 53.11% General/56.89% Other
Hudson, Roger O.	Memphis, TN	2013 Black Market Strategies Block Party	699	Funds 53.11% General/56.89% Other
Hudson, Roger O.	Birmingham, AL	2013 Birmingham, AL Schools Fair	1,169	Funds 53.11% General/56.89% Other
Hudson, Roger O.	Memphis, TN	Memphis Schools Fair 2014	721	Funds 53.11% General/56.89% Other
Hughes, Linda F.	Charlotte, NC	SACUBO 2013 Fall Workshop	1,039	Funds 53.11% General/56.89% Other
Hurssey, Elizabeth Johnson.	New Orleans, LA	2014 CUPA-HR Southern Region Conference	556	Funds 53.11% General/56.89% Other
Indianapolis Black Alumni	Indianapolis, IN	Registration fee refund	(200)	Funds 53.11% General/56.89% Other
Jackson State University	Memphis, TN	Transportation for Miss MVSU & Court to 12th	685	Funds 53.11% General/56.89% Other
Jackson, Alex S..	Memphis, TN	Football team recruiting	95	Funds 53.11% General/56.89% Other
Jennings, Mary A.	Philadelphia, PA	Council for Exceptional Children 2014 Confere	1,176	Funds 53.11% General/56.89% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
KARRASS	Memphis, TN	Registration fee for Veronica Cohen	1,120	53.11% General/56.89% Other Funds
Kim, Jongchai	Atlanta, GA	2013 SACSCOC Annual Meeting	1,443	53.11% General/56.89% Other Funds
Kim, Jongchai	Manhattan, NY	Financial District of New York	6,669	53.11% General/56.89% Other Funds
Knight, Tashanika L.	Atlanta, GA	2013 AUCC Graduate & Professional School Fair	265	53.11% General/56.89% Other Funds
Knight, Tashanika L.	Atlanta, GA	2013 AUCC Graduate & Professional School Fair	13	53.11% General/56.89% Other Funds
Knight, Tashanika L.	San Antonio, TX	2014 Council of Historically Black Graduate S	876	53.11% General/56.89% Other Funds
Laboratory Safety Institute	Charleston, SC	Registration fee for Lakecia Reed-Lab Safety	995	53.11% General/56.89% Other Funds
Leadership for Queens	Memphis, TN	Registration fees for Mr. & MISS MVSU, Miss J	1,300	53.11% General/56.89% Other Funds
Lewis, Vivian D.	Abilene, TX	40th Annual TACVPO Conference	137	53.11% General/56.89% Other Funds
Little Priest Tribal College	Sioux City, Iowa	Registration fee for Jerryl Briggs-Scholarshi	90	53.11% General/56.89% Other Funds
Loggins, Jeffery	New Orleans, LA	WAVES 2013 Conference	994	53.11% General/56.89% Other Funds
Longview Fairfield Inn	Longview, TX	Softball team lodging	3,364	53.11% General/56.89% Other Funds
Louisiana Tech Athletics XC	Ruston, LA	Men's Track entry fee	50	53.11% General/56.89% Other Funds
Louisiana Tech Athletics XC	Ruston, LA	Women's Track entry fee	50	53.11% General/56.89% Other Funds
Love, Wesley	Orlando, FL	MEAC/SWAC Football Challenge	1,047	53.11% General/56.89% Other Funds
Love, Wesley	Plaza Gary, IN	2013 7th Annual College Scholarship Fair	1,040	53.11%

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Love, Wesley	Indianapolis, IN	34th IBAC College Fair	196	General/56.89% Other Funds 53.11%
Love, Wesley	Kansas City, MO	1st Annual HMCU College & Scholarship Fair	652	General/56.89% Other Funds 53.11%
Love, Wesley	Chicago, IL	2013 Chicago Football HBCU College Fair	515	General/56.89% Other Funds 53.11%
Love, Wesley	St. Louis, MO	2013 St. Louis City Wide College Fair	642	General/56.89% Other Funds 53.11%
Love, Wesley	Chicago, IL	2013 10th Annual CPS Siemens HBCU College Fair	138	General/56.89% Other Funds 53.11%
Love, Wesley	St. Louis, MO	2013 St. Louis College Fair	552	General/56.89% Other Funds 53.11%
Lyrasis	Atlanta, GA	Registration fee for Library staff	2,350	General/56.89% Other Funds 53.11%
Magna Publications	New Orleans, LA	Registration fee for Glenda Ransom	559	General/56.89% Other Funds 53.11%
Mayo Tours Inc.	Grambling, LA	Women's basketball transportation	3,450	General/56.89% Other Funds 53.11%
Mayo Tours Inc.	Houston, TX	Men's basketball transportation	5,500	General/56.89% Other Funds 53.11%
Mayo Tours Inc.	Huntsville/Montgomery, AL	Women's basketball team transportation	4,850	General/56.89% Other Funds 53.11%
Mayo Tours Inc.	Houston, TX	Women's basketball team transportation	8,100	General/56.89% Other Funds 53.11%
Mayo Tours Inc.	Refund	Women's basketball team transportation	(1,800)	General/56.89% Other Funds 53.11%
McTeer, Heather D..	Lake Village, AR	Adult Education Recruitment	82	General/56.89% Other Funds 53.11%
Microtel Inn & Suites	Auburn, AL	Softball team lodging	2,561	General/56.89% Other Funds 53.11%

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Microtel Inns & Suites	Port Charles, FL	Baseball team lodging	2,850	Funds 53.11% General/56.89% Other
Mister, Kenneth	Birmingham, AL	SWAC	571	Funds 53.11% General/56.89% Other
Mister, Kenneth	Birmingham, AL	2013 SWAC Meeting	133	Funds 53.11% General/56.89% Other
Mister, Kenneth	Orlando, FL	MEAC/SWAC Football Challenge	261	Funds 53.11% General/56.89% Other
Mister, Kenneth	Grambling, LA	Worked Grambling vs. MVSU football game	220	Funds 53.11% General/56.89% Other
Mister, Kenneth	Decatur, AL.	SWAC Softball Tournament	782	Funds 53.11% General/56.89% Other
Morgan, Karl M..	Birmingham, AL	2013 SWAC Media Day	266	Funds 53.11% General/56.89% Other
Morgan, Karl M..	Orlando, FL	2013 MEAC/SWAC Challenge	475	Funds 53.11% General/56.89% Other
Morgan, Karl M..	Huntsville, AL	Football team meals	2,213	Funds 53.11% General/56.89% Other
Morgan, Karl M..	Grambling, LA	Football team meals	1,843	Funds 53.11% General/56.89% Other
Morgan, Karl M..	Houston, TX	Football team meals	2,360	Funds 53.11% General/56.89% Other
Murry, Jasmine D.	Atlanta, GA	Atlanta Schools Fair 2014	72	Funds 53.11% General/56.89% Other
Murry, Jasmine D.	Atlanta, GA	2014 HBCU Honda Battle of the Bands Recruitme	85	Funds 53.11% General/56.89% Other
Murry, Jasmine D.	Orlando, FL	MEAC/SWAC Football Challenge	371	Funds 53.11% General/56.89% Other
Murry, Jasmine D.	Atlanta, GA	HBCU Conference College Fair	1,257	Funds 53.11% General/56.89% Other

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Murry, Jasmine D.	Warrensville Hts, OH	2013 11th Annual HBCU College Fair	580	53.11% General/56.89% Other Funds
Murry, Jasmine D.	Atlanta, GA	2014 Georgia Schools Fair	765	53.11% General/56.89% Other Funds
Murry, Jasmine D.	Atlanta, GA	2014 HBCU Honda Battle of the Bands Recruitme	433	53.11% General/56.89% Other Funds
Murry, Riley	Pine Bluff, AR	Golf team meals	764	53.11% General/56.89% Other Funds
Murry, Riley	Alexandria, LA	Golf team meals	796	53.11% General/56.89% Other Funds
Murry, Riley	Alexandria, LA	Golf team meals	1,888	53.11% General/56.89% Other Funds
Murry, Riley	Waller, TX	Golf team meals	1,066	53.11% General/56.89% Other Funds
MVSU Foundation	Orlando, FL	Bus fare for Angeline Potts to attend MEAC/SW	110	53.11% General/56.89% Other Funds
MVSU Foundation	Orlando, FL	Bus fare for Gloria Turner to attend MEAC/SWA	110	53.11% General/56.89% Other Funds
MVSU Foundation	Orlando, FL	Bus fare for Latacha Davis to attend MEAC/SWA	110	53.11% General/56.89% Other Funds
MVSU National Alumni Associati	Gulfport, MS	Registration fee for Danielle Blackwell	50	53.11% General/56.89% Other Funds
NACUBO	Seattle, Washington	Registration fee for Joyce Dixon-NACUBO Annua	970	53.11% General/56.89% Other Funds
NAEP-TAGM Region	Nashville, TN	Registration fee for Billy Scott-2013 TAGM Fa	340	53.11% General/56.89% Other Funds
NAFSA 2014	San Diego, CA	NAFSA 2014 Annual Conference	579	53.11% General/56.89% Other Funds
Nance, Tracey Caprice.	Orlando, FL	2013 MEAC/SWAC Challenge	151	53.11% General/56.89% Other Funds
National Environmental Health	Las Vegas, NV	Registration fee for Louis Hall- National Env	575	53.11%

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
NCAA	San Diego, CA	Registration fee for Garfield Burke-2014 NCAA	250	General/56.89% Other Funds 53.11%
NCAA	San Diego, CA	Registration fee for Dianthia Ford-Kee-2014 N	250	General/56.89% Other Funds 53.11%
NCAA	San Diego, CA	Registration fee for Sherese Parker-2014 NCAA	250	General/56.89% Other Funds 53.11%
NCAA	San Diego, CA	Registration fee for Lee Smith-2014 NCAA Conv	250	General/56.89% Other Funds 53.11%
NCAA	San Diego, CA	Registration fee for Joseph Arnold-2014 NCAA	250	General/56.89% Other Funds 53.11%
NCOBPS	Oakbrook, IL	Registration fee for Kathie Golden-2013 NCOBP	200	General/56.89% Other Funds 53.11%
Nelson, LeChondia	Orlando, FL	2013 MEAC/SWAC Challenge	360	General/56.89% Other Funds 53.11%
New Orleans Association of Bla	New Orleans, LA	Registration fee for Baxter Wright	180	General/56.89% Other Funds 53.11%
NSPAA HBCU, Inc.	Charleston, SC	Registration fee for Veronica Cohen-19th Annu	500	General/56.89% Other Funds 53.11%
Oil & Gas Environmental Confer	Dallas, TX	Registration fee for Hattie Spencer	575	General/56.89% Other Funds 53.11%
Oregon State University	Portland, OR	Registration fee for Rachel Beecham-Internati	495	General/56.89% Other Funds 53.11%
Parker, Sherese N..	Birmingham, AL	2014 SWAC SAAC Meeting	326	General/56.89% Other Funds 53.11%
Parker, Sherese N..	Houston, TX	2014 Toyota SWAC Basketball Tournament	336	General/56.89% Other Funds 53.11%
Parker, Sherese N..	Decatur, AL.	2014 SWAC Softball Tournament	102	General/56.89% Other Funds 53.11%
Parker, Sherese N..	Birmingham, AL	2014 SWAC Spring Conference	123	General/56.89% Other Funds 53.11%

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Parker, Sherese N..	Atlanta, GA	2014 NCAA Regional Rules Seminar	1,064	Funds 53.11% General/56.89% Other
Parker, Sherese N..	San Diego, CA	2014 NCAA Convention	232	Funds 53.11% General/56.89% Other
PCCD CHICK-FIL-A WEST MON	West Monroe, LA	Men's track team meals	163	Funds 53.11% General/56.89% Other
PCCD- Applebee's Cape Girard	Cape Girardeau, MO	Men's track team meals	360	Funds 53.11% General/56.89% Other
PCCD Birmingham Crossplex A	Birmingham, AL	Men's track team meals	306	Funds 53.11% General/56.89% Other
PCCD Birmingham Crossplex A	Birmingham, AL	Women's track team meals	773	Funds 53.11% General/56.89% Other
PCCD- Chick-Fil-A Jackson	Jackson, TN	Men's track team meals	266	Funds 53.11% General/56.89% Other
PCCD Chick-Fil-A Jonesboro	Jonesboro, AR	Women's track team meals	188	Funds 53.11% General/56.89% Other
PCCD- CHICK-FIL-A NORTHPORT	Northport, AL	Men's track team meals	103	Funds 53.11% General/56.89% Other
PCCD- Chick-Fil-A Slidell L	Slidell, LA	Women's track team meals	17	Funds 53.11% General/56.89% Other
PCCD- Chick-Fil-A Slidell L	Slidell, LA	Women's track team meals	25	Funds 53.11% General/56.89% Other
PCCD- Chick-Fil-A Slidell L	Slidell, LA	Women's track team meals	193	Funds 53.11% General/56.89% Other
PCCD- Chick-Fil-A Slidell L	Slidell, LA	Women's track team meals	245	Funds 53.11% General/56.89% Other
PCCD- CHICK-FIL-A SMYRNA GA	Smyrna, GA	Women's track team meals	44	Funds 53.11% General/56.89% Other
PCCD Comfort Inn & Suites	Conway, AR	Men's track team lodging	79	Funds 53.11% General/56.89% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PCCD Comfort inn & Suites A	Conway, AR	Men's track team lodging	79	General/56.89% Other Funds
PCCD Comfort Inn & Suites A	Conway, AR	Men's track team lodging	79	General/56.89% Other Funds
PCCD- COMFORT INN AND SUITE	Smyrna, GA	Women's track team lodging	97	General/56.89% Other Funds
PCCD- COMFORT INN AND SUITE	Smyrna, GA	Women's track team lodging	97	General/56.89% Other Funds
PCCD- COMFORT INN AND SUITE	Smyrna, GA	Women's track team lodging	97	General/56.89% Other Funds
PCCD- COMFORT INN AND SUITE	Smyrna, GA	Women's track team lodging	97	General/56.89% Other Funds
PCCD- COMFORT INN AND SUITE	Smyrna, GA	Women's track team lodging	97	General/56.89% Other Funds
PCCD- COMFORT INN AND SUITE	Smyrna, GA	Women's track team lodging	194	General/56.89% Other Funds
PCCD- COMFORT INN AND SUITE	Smyrna, GA	Women's track team lodging	194	General/56.89% Other Funds
PCCD- COMFORT SUITES TUSCAL	Tuscaloosa, AL	Men's track team lodging	765	General/56.89% Other Funds
PCCD- Country Inn & Suites	Bowling Green, KY	Men's track team lodging	1,566	General/56.89% Other Funds
PCCD- ENTERPRISE RENT-A-CAR	Tuscaloosa, AL	Men's track team transportation	212	General/56.89% Other Funds
PCCD- ENTERPRISE RENT-A-CAR	Northport, AL	Men's track team transportation	151	General/56.89% Other Funds
PCCD- Enterprise Rent-A-Car	Atlanta, GA	Men's track team recruitment	113	General/56.89% Other Funds
PCCD- ENTERPRISE RENT-A-CAR	Florida	Softball team recruiting	136	General/56.89% Other Funds

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PCCD Fairfield Inn & Suit M	Marion, IL	Men's track team lodging	103	53.11% General/56.89% Other Funds
PCCD Fairfield Inn & Suit M	Marion, IL	Men's track team lodging	103	53.11% General/56.89% Other Funds
PCCD Fairfield Inn & Suit M	Marion, IL	Men's track team lodging	103	53.11% General/56.89% Other Funds
PCCD Fairfield Inn & Suit M	Marion, IL	Men's track team lodging	103	53.11% General/56.89% Other Funds
PCCD Fairfield Inn & Suit M	Marion, IL	Men's track team lodging	103	53.11% General/56.89% Other Funds
PCCD Fairfield Inn & Suit M	Marion, IL	Men's track team lodging	103	53.11% General/56.89% Other Funds
PCCD Fairfield Inn & Suit M	Marion, IL	Men's track team lodging	103	53.11% General/56.89% Other Funds
PCCD Fairfield Inn & Suit M	Marion, IL	Men's track team lodging	103	53.11% General/56.89% Other Funds
PCCD- Fazoli's Bowling Green	Bowling Green, KY	Men's track team meals	291	53.11% General/56.89% Other Funds
PCCD Golden Corral #743 Hoo	Birmingham, AL	Men's track team meals	332	53.11% General/56.89% Other Funds
PCCD Golden Corral 743 Hoov	Hoover, AL	Women's track team meals	367	53.11% General/56.89% Other Funds
PCCD Golden Corral Birmingh	Birmingham, AL	Women's track team meals	368	53.11% General/56.89% Other Funds
PCCD Golden Corral Carbonda	Carbondale, IL	Men's track team meals	407	53.11% General/56.89% Other Funds
PCCD Golden Corral Carbonda	Carbondale, IL	Men's track team meals	408	53.11% General/56.89% Other Funds
PCCD- Golden Corral Kenner	Kenner, LA	Men's track team meals	428	53.11% General/56.89% Other Funds
PCCD Holiday Inn Birmingham	Birmingham, AL	Men's track team lodging	112	53.11%

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PCCD Holiday Inn Birmingham	Birmingham, AL	Men's track team lodging	112	General/56.89% Other Funds 53.11%
PCCD Holiday Inn Birmingham	Birmingham, AL	Men's track team lodging	112	General/56.89% Other Funds 53.11%
PCCD Holiday Inn Birmingham	Birmingham, AL	Men's track team lodging	112	General/56.89% Other Funds 53.11%
PCCD Holiday Inn Birmingham	Birmingham, AL	Men's track team lodging	112	General/56.89% Other Funds 53.11%
PCCD Holiday Inn Birmingham	Birmingham, AL	Men's track team lodging	112	General/56.89% Other Funds 53.11%
PCCD Holiday Inn Birmingham	Birmingham, AL	Men's track team lodging	112	General/56.89% Other Funds 53.11%
PCCD Holiday Inn Birmingham	Birmingham, AL	Men's track team lodging	112	General/56.89% Other Funds 53.11%
PCCD Holiday Inn Birmingham	Birmingham, AL	Men's track team lodging	112	General/56.89% Other Funds 53.11%
PCCD Holiday Inn Birmingham	Birmingham, AL	Men's track team lodging	112	General/56.89% Other Funds 53.11%
PCCD Holiday Inn Birmingham	Birmingham, AL	Men's track team lodging	112	General/56.89% Other Funds 53.11%
PCCD Holiday Inn Birmingham	Birmingham, AL	Men's track team lodging	112	General/56.89% Other Funds 53.11%
PCCD Holiday Inn Birmingham	Birmingham, AL	Men's track team lodging	112	General/56.89% Other Funds 53.11%
PCCD Holiday Inn Birmingham	Birmingham, AL	Men's track team lodging	112	General/56.89% Other Funds 53.11%
PCCD Holiday Inn Birmingham	Birmingham, AL	Men's track team lodging	112	General/56.89% Other Funds 53.11%
PCCD Holiday Inn Birmingham	Birmingham, AL	Men's track team lodging	116	General/56.89% Other Funds 53.11%
PCCD Holiday Inn Birmingham	Birmingham, AL	Men's track team lodging	116	General/56.89% Other Funds 53.11%

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PCCD Holiday Inn Birmingham	Birmingham, AL	Women's track team lodging	4,183	Funds 53.11% General/56.89% Other
PCCD- Holiday Inn Express M	Marion, IL	Women's track team lodging	3,510	Funds 53.11% General/56.89% Other
PCCD- HOOTERS OF TUSCALOOSA	Tuscaloosa, AL	Men's track team meals	253	Funds 53.11% General/56.89% Other
PCCD Jersey Mikes Subs #120	Birmingham, AL	Men's track team meals	249	Funds 53.11% General/56.89% Other
PCCD Mcdonald/s f5305 North	Northport, AL	Men's track team meals	168	Funds 53.11% General/56.89% Other
PCCD McDonald's Memphis TN	Memphis, TN	Men's track team meals	261	Funds 53.11% General/56.89% Other
PCCD- MCDONALD'S SMYRNA GA	Smyrna, GA	Women's track team meals	24	Funds 53.11% General/56.89% Other
PCCD- Panda Express Slidell	Slidell, LA	Women's track team meals	73	Funds 53.11% General/56.89% Other
PCCD Papa John's #01498 AL	Birmingham, AL	Men's track team meals	215	Funds 53.11% General/56.89% Other
PCCD Pilot 00003012 Marston	Marston, MO	Men's track team meals	284	Funds 53.11% General/56.89% Other
PCCD Popeyes 10689 Tuscaloosa	Tuscaloosa, AL	Women's track team meals	106	Funds 53.11% General/56.89% Other
PCCD- Ruby Tuesday Bowling	Bowling Green, KY	Men's track team meals	11	Funds 53.11% General/56.89% Other
PCCD Ruby Tuesday Conway AR	Conway, AR	Women's track team meals	497	Funds 53.11% General/56.89% Other
PCCD- Ruby Tuesday Slidell	Slidell, LA	Women's track team meals	81	Funds 53.11% General/56.89% Other
PCCD- Ruby Tuesday Slidell	Slidell, LA	Women's track team meals	112	Funds 53.11% General/56.89% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PCCD- Ruby Tuesday Slidell	Slidell, LA	Women's track team meals	116	53.11% General/56.89% Other Funds
PCCD- Ruby Tuesday Slidell	Slidell, LA	Women's track team meals	138	53.11% General/56.89% Other Funds
PCCD- Ruby Tuesday Slidell	Slidell, LA	Women's track team meals	140	53.11% General/56.89% Other Funds
PCCD- Ruby Tuesday Slidell	Slidell, LA	Women's track team meals	159	53.11% General/56.89% Other Funds
PCCD- Ruby Tuesday Slidell	Slidell, LA	Women's track team meals	220	53.11% General/56.89% Other Funds
PCCD- Ruby Tuesday Slidell	Slidell, LA	Women's track team meals	339	53.11% General/56.89% Other Funds
PCCD- RUBY TUESDAY SMYRNA G	Smyrna, GA	Women's track team meals	60	53.11% General/56.89% Other Funds
PCCD- RUBY TUESDAY SMYRNA G	Smyrna, GA	Women's track team meals	101	53.11% General/56.89% Other Funds
PCCD Subway Birmingham AL	Birmingham, AL	Men's track team meals	144	53.11% General/56.89% Other Funds
PCCD- Subway Jackson TN	Jackson, TN	Men's track team meals	242	53.11% General/56.89% Other Funds
PCCD Subway Birmingham AL	Birmingham, AL	Women's track team meals	277	53.11% General/56.89% Other Funds
PCCD-AIKG LLC ROSWELL GA	Roswell, GA	Women's track team meals	49	53.11% General/56.89% Other Funds
PCCD-Applebee's Marion IL	Marion, IL	Men's track team meals	71	53.11% General/56.89% Other Funds
PCCD-Applebee's Marion IL	Marion, IL	Men's track team meals	91	53.11% General/56.89% Other Funds
PCCd-Applebees Marion IL	Marion, IL	Men's track team meals	100	53.11% General/56.89% Other Funds
PCCD-Applebee's Marion IL	Marion, IL	Men's track team meals	132	53.11%

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PCCD-DECATUR COMFORT INN &	Decatur, AL.	Softball team lodging	68	Funds 53.11% General/56.89% Other
PCCD-DECATUR COMFORT INN &	Decatur, AL.	Softball team lodging	68	Funds 53.11% General/56.89% Other
PCCD-ENTERPRISE RENT-A-CARG	Woodstock, GA	Softball team recruiting	118	Funds 53.11% General/56.89% Other
PCCD-Golden Corral Carbonda	Carbondale, IL	Men's track team meals	376	Funds 53.11% General/56.89% Other
PCCD-McAllister's Deli Mario	Marion, IL	Men's track team meals	292	Funds 53.11% General/56.89% Other
PCCD-RUBY TUESDAY COTTONDAL	Cottondale, AL	Women's track team meals	346	Funds 53.11% General/56.89% Other
PCCD-Subway New Orleans LA	New Orleans, LA	Women's track team meals	141	Funds 53.11% General/56.89% Other
Peabody Hotel default acct.	Memphis, TN	Refund	(72)	Funds 53.11% General/56.89% Other
Popeyes 10689 Tuscaloosa AL	Tuscaloosa, AL	Women's track team meals	149	Funds 53.11% General/56.89% Other
Porter Keadle Moore	Savannah, GA	Registration fee for Jessica Barnes-8th Annua	495	Funds 53.11% General/56.89% Other
Potts, Alfrico V..	Memphis, TN	Men's basketball team recruiting	377	Funds 53.11% General/56.89% Other
Potts, Alfrico V..	Monroe, LA	Men's basketball team recruiting	501	Funds 53.11% General/56.89% Other
Potts, Alfrico V..	Baton Rouge, LA	Men's basketball team meals	1,044	Funds 53.11% General/56.89% Other
Potts, Alfrico V..	Montgomery/ Huntsville, AL	Men's basketball team meals	2,188	Funds 53.11% General/56.89% Other
Potts, Alfrico V..	Houston, TX	Men's basketball team meals	2,764	Funds 53.11% General/56.89% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Potts, Angeline Howard.	Orlando, FL	MEAC/SWAC Football Challenge	117	53.11% General/56.89% Other Funds
Potts, Alfrico	Grambling, LA	Men's basketball team meals	484	53.11% General/56.89% Other Funds
Prairie View A & M University	Prairie View, TX	Golf team entry fee	1,600	53.11% General/56.89% Other Funds
Rajanikanth, Naraseeyappa	Memphis, TN	HBCU College Curriculum Discussion	181	53.11% General/56.89% Other Funds
Randle, Shanika R..	Aurora, CO	Softball team recruiting	481	53.11% General/56.89% Other Funds
Randle, Shanika R..	Santa Ana, CA	Softball team recruiting	644	53.11% General/56.89% Other Funds
Randle, Shanika R..	Memphis, TN	Transport student athletes to airport	128	53.11% General/56.89% Other Funds
Rankins, Alfred	Orlando, FL	MEAC/SWAC Football Challenge	113	53.11% General/56.89% Other Funds
Ransom, Glenda	Memphis, TN	12th Annual Leadership for Queens & Kings Con	796	53.11% General/56.89% Other Funds
Ransom, Glenda	Orlando, FL	Miss MVSU & Court meals at the FAMU football	504	53.11% General/56.89% Other Funds
Reed, Brooke	Denver, CO	Softball team recruiting	594	53.11% General/56.89% Other Funds
Reed, Brooke	Woodstock, GA	Softball team recruiting	818	53.11% General/56.89% Other Funds
Reed, Lakecia M.	Jackson, TN	Jackson State Community College Recruitment	477	53.11% General/56.89% Other Funds
REFND-SOCCER-TEAM TRAVEL	Refund	Soccer team lodging	(3,412)	53.11% General/56.89% Other Funds
Reynolds, Margaret J.	Atlanta, GA	SIGCSE 2014 Conference	710	53.11% General/56.89% Other Funds
Rhodes College	Memphis, TN	Men's track team entry fee	75	53.11%

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Rhodes College	Memphis, TN	Women's track team entry fee	75	General/56.89% Other Funds
Robinson, Elvis M.	Duncanville, TX	Women's basketball recruiting	1,138	General/56.89% Other Funds
Robinson, Elvis M.	New Orleans, LA	Women's basketball recruiting	1,136	General/56.89% Other Funds
Robinson, Elvis M.	Franklin, TX	Women's basketball recruiting	1,180	General/56.89% Other Funds
Robinson, Elvis M.	Baton Rouge, LA	Women's basketball team meals	1,315	General/56.89% Other Funds
Robinson, Elvis M.	Grambling, LA	Women's basketball team meals	1,303	General/56.89% Other Funds
Robinson, Elvis M.	Houston/Prairie View, TX	Women's basketball team meals	2,512	General/56.89% Other Funds
Robinson, Elvis M.	Montgomery/ Huntsville, AL	Women's basketball team meals	2,116	General/56.89% Other Funds
Robinson, Elvis M.	Dallas, TX	Women's basketball team meals	934	General/56.89% Other Funds
Robinson, Elvis M.	Toledo, OH/DeKalb, IL/Champaign, IL	Women's basketball team meals	4,264	General/56.89% Other Funds
Robinson, Elvis M.	Houston, TX	Women's basketball team meals	3,489	General/56.89% Other Funds
SACS-COC Annual Meeting	Atlanta, GA	Registration fee for Joyce Dixon	450	General/56.89% Other Funds
SACS-COC Annual Meeting	Atlanta, GA	Registration fee for John Jones	450	General/56.89% Other Funds
SACUBO	Charlotte, NC	Registration fee for Linda Hughes-2013 Fall W	325	General/56.89% Other Funds
SACUBO	Charlotte, NC	Registration fee for Machel Stockstill-2013	325	General/56.89% Other Funds

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Sanders, Alphonso	St. Louis, MO	National Association of Schools of Art and De	786	Funds 53.11% General/56.89% Other
Sanders, Alphonso	Hollywood, FL	The National Association of Schools of Music	269	Funds 53.11% General/56.89% Other
Scott, Billy D.	Nashville, TN	National Association of Educational Procument	1,160	Funds 53.11% General/56.89% Other
Sean Farrell/Dragons	Jacksonville, FL	Registration fee for Mantra Henderson-SirsDyn	50	Funds 53.11% General/56.89% Other
Sean Farrell/Dragons	Jacksonville, FL	Registration fee for Dorothy Hope-SirsDynix B	50	Funds 53.11% General/56.89% Other
Shanks, Douglas W.	Sarasota, FL	Baseball team meals	2,176	Funds 53.11% General/56.89% Other
Shanks, Douglas W.	Memphis, TN	Baseball team meals	258	Funds 53.11% General/56.89% Other
Shanks, Douglas W.	Huntsville, AL	Baseball team meals & toll	1,170	Funds 53.11% General/56.89% Other
Shanks, Douglas W.	Murfreesboro, TN	Baseball team meals	1,870	Funds 53.11% General/56.89% Other
Shanks, Douglas W.	Carbondale, IL	Baseball team meals	1,434	Funds 53.11% General/56.89% Other
Shanks, Douglas W.	Dallas, TX	Baseball team meals	2,192	Funds 53.11% General/56.89% Other
Shepherd, Mary	San Antonio, TX	Academy of Business Research Conference	864	Funds 53.11% General/56.89% Other
Sheraton Hotel	Houston, TX	Men's basketball team lodging	4,152	Funds 53.11% General/56.89% Other
Skillpath Seminars	Memphis, TN	Registration fee for Maxine Greenleaf-How to	399	Funds 53.11% General/56.89% Other
Sleep Inn	Fayetteville, AR	Softball team lodging	1,774	Funds 53.11% General/56.89% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Sleep Inn & Suites	Huntsville, AL	Volleyball team lodging	635	53.11% General/56.89% Other Funds
Sleep Inn & Suites	Huntsville, AL	Softball team lodging	2,111	53.11% General/56.89% Other Funds
Sleep Inn & Suites	Montgomery, AL	Softball team lodging	977	53.11% General/56.89% Other Funds
Smith, Lee C.	San Diego, CA	2014 NCAA Convention	232	53.11% General/56.89% Other Funds
Smith, Lee C.	Denver, CO	Softball team recruiting	970	53.11% General/56.89% Other Funds
Smith, Lee C.	Santa Ana, CA	Softball team recruiting	1,037	53.11% General/56.89% Other Funds
Smith, Lee C.	Orlando, FL	MEAC/SWAC Football Challenge	398	53.11% General/56.89% Other Funds
Smith, Lee C.	Duluth, GA	Softball team recruiting	75	53.11% General/56.89% Other Funds
Smith, Lee C.	Dallas, TX	Softball team recruiting	376	53.11% General/56.89% Other Funds
Smith, Lee C.	St. Louis, MO	Softball team recruiting	191	53.11% General/56.89% Other Funds
Smith, Lee C.	Irondale/Birmingham, AL	Softball team meals	1,318	53.11% General/56.89% Other Funds
Smith, Lee C.	Memphis, TN	Softball team meals	147	53.11% General/56.89% Other Funds
Smith, Lee C.	Gulf Shore, AL	Softball team recruiting	92	53.11% General/56.89% Other Funds
Smith, Lee C.	Decatur, AL.	2014 SWAC Softball Championship	148	53.11% General/56.89% Other Funds
Smith, Lee C.	Auburn, AL	Softball team meals	1,526	53.11% General/56.89% Other Funds
Smith, Lee C.	Grambling, LA	Cheerleaders meals	529	53.11%

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Smith, Lee C.	Natchitoches, LA	Softball team meals	985	General/56.89% Other Funds
Smith, Lee C.	Longview, TX	Softball team meals	1,792	General/56.89% Other Funds
Smith, Lee C.	Houston, TX	Cheerleaders meals	2,087	General/56.89% Other Funds
Smith, Lee C.	Montgomery, AL	Softball team meals	1,140	General/56.89% Other Funds
Smith, Lee C.	Lexington, KY	Softball team meals	819	General/56.89% Other Funds
Smith, Lee C.	Huntsville, AL	Softball team meals	1,362	General/56.89% Other Funds
Smith, Lee C.	Fayetteville, AR	Softball team meals	1,023	General/56.89% Other Funds
Southern Illinois University	Carbondale, IL	Men's track team entry fee	300	General/56.89% Other Funds
Southern Illinois University	Carbondale, IL	Women's track team entry fee	300	General/56.89% Other Funds
Speed Elite	Columbia, SC	Men's track team entry fee	100	General/56.89% Other Funds
Speed Elite	Columbia, SC	Women's track team entry fee	100	General/56.89% Other Funds
Spencer, Hattie	Dallas, TX	Environmental Health Oil and Gas Conference	884	General/56.89% Other Funds
ST LEADERSHIP & ENGAGEMENT	Refund	Miss MVSU lodging reimbursement	(72)	General/56.89% Other Funds
Stevens, Candace Carter.	San Marcos, TX	MATHFest 2013	309	General/56.89% Other Funds
Stevens, Candace Carter.	San Marcos, TX	MATHFest 2013	185	General/56.89% Other Funds

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Stockstill, Machel	Charlotte, NC	2013 SACUBO Fall Workshop	1,099	Funds 53.11% General/56.89% Other
Stockstill, Machel	Las Vegas, NV	28th National Bursar's Conference	982	Funds 53.11% General/56.89% Other
SWAC Office	Longview, TX	Softball team entry fee	400	Funds 53.11% General/56.89% Other
Taylor Rental	Prairie View, TX	Football team rental to transport equipment	561	Funds 53.11% General/56.89% Other
Taylor Rental	Grambling, LA	Football team rental to transport equipment	326	Funds 53.11% General/56.89% Other
Tennessee State University	Nashville, TN	Check Voided for entry fee	(350)	Funds 53.11% General/56.89% Other
Texas Southern University	Houston, TX	Golf team entry fee	850	Funds 53.11% General/56.89% Other
The Council for Exceptional Ch	Philadelphia, PA	Registration fee for Vickie Curry	334	Funds 53.11% General/56.89% Other
The Council for Exceptional Ch	Philadelphia, PA	Registration fee for Mary Alice Jennings	334	Funds 53.11% General/56.89% Other
The Peabody	Memphis, TN	Lodging for Mr. & MISS MVSU, Miss Junior, Mis	1,046	Funds 53.11% General/56.89% Other
Thomas, Marcus A..	Augusta, GA	Men's basketball team recruiting	661	Funds 53.11% General/56.89% Other
Thomas, Marcus A..	Pine Bluff, AR	Men's basketball team meals	584	Funds 53.11% General/56.89% Other
Thomas, Marcus A..	Houston, TX	Men's basketball team meals	3,700	Funds 53.11% General/56.89% Other
Turner, Gloria W..	Orlando, FL	MEAC/SWAC Football Challenge	231	Funds 53.11% General/56.89% Other
UAB	Birmingham, AL	Men's Track entry fee	500	Funds 53.11% General/56.89% Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
UAB	Birmingham, AL	Women's Track entry fee	500	53.11% General/56.89% Other Funds
UCA Track Foundation	Conway, AR	Men's Track entry fee	200	53.11% General/56.89% Other Funds
UCA Track Foundation	Conway, AR	Women's Track entry fee	200	53.11% General/56.89% Other Funds
University of Arkansas-Pine Bl	Pine Bluff, AR	Golf team entry fee	850	53.11% General/56.89% Other Funds
University of Memphis	Memphis, TN	Men's Track entry fee	300	53.11% General/56.89% Other Funds
University of Memphis	Memphis, TN	Women's Track entry fee	300	53.11% General/56.89% Other Funds
University of Miami	Miami, FL	University of Miami Graduate School Fair	400	53.11% General/56.89% Other Funds
University of Southern Miss	Birmingham, AL	Men's Track entry fee	500	53.11% General/56.89% Other Funds
University of Southern Miss	Birmingham, AL	Women's Track entry fee	500	53.11% General/56.89% Other Funds
Varn, James C..	Boston, MA	AAEEBL Annual ePortfolio Conference	1,501	53.11% General/56.89% Other Funds
Vehicle Utilization - April 20	Memphis, TN	Baseball team transportation	923	53.11% General/56.89% Other Funds
Vehicle Utilization - April 20	Murfreesboro, TN	Baseball team transportation	2,555	53.11% General/56.89% Other Funds
Vehicle Utilization - April 20	Memphis, TN	Computer Science students transportation	588	53.11% General/56.89% Other Funds
Vehicle Utilization - April 20	Memphis, TN	Computer Science students transportation	588	53.11% General/56.89% Other Funds
Vehicle Utilization - April 20	Alexandria, LA	Golf team transportation	1,230	53.11% General/56.89% Other Funds
Vehicle Utilization - April 20	Memphis, TN	Men's track team transportation	484	53.11%

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Vehicle Utilization - April 20	Cape Girardeau, MO	Men's track team transportation	1,017	General/56.89% Other Funds 53.11%
Vehicle Utilization - April 20	Bowling Green, KY	Men's track team transportation	1,396	General/56.89% Other Funds 53.11%
Vehicle Utilization - April 20	New Orleans, LA	Men's track team transportation	1,950	General/56.89% Other Funds 53.11%
Vehicle Utilization - April 20	Memphis, TN	Softball team transportation	602	General/56.89% Other Funds 53.11%
Vehicle Utilization - April 20	Bowling Green, KY	Softball team transportation	1,002	General/56.89% Other Funds 53.11%
Vehicle Utilization - April 20	Montgomery, AL	Softball team transportation	1,979	General/56.89% Other Funds 53.11%
Vehicle Utilization - April 20	Normal, AL	Softball team transportation	2,051	General/56.89% Other Funds 53.11%
Vehicle Utilization - April 20	Memphis, TN	Transportation to carry delegate to airport	171	General/56.89% Other Funds 53.11%
Vehicle Utilization - April 20	Memphis, TN	Transportation to pick up delegate from airpo	156	General/56.89% Other Funds 53.11%
Vehicle Utilization - April 20	Memphis, TN	Women's track team transportation	484	General/56.89% Other Funds 53.11%
Vehicle Utilization - April 20	Cape Girardeau, MO	Women's track team transportation	1,017	General/56.89% Other Funds 53.11%
Vehicle Utilization - April 20	Bowling Green, KY	Women's track team transportation	1,396	General/56.89% Other Funds 53.11%
Vehicle Utilization - April 20	New Orleans, LA	Women's track team transportation	1,950	General/56.89% Other Funds 53.11%
Vehicle Utilization-December	Carbondale, IL	Men's track team transportation	285	General/56.89% Other Funds 53.11%
Vehicle Utilization-December	Memphis, TN	Women's basketball team transportation	1,011	General/56.89% Other Funds 53.11%

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Vehicle Utilization-December	Carbondale, IL	Women's track team transportation	285	Funds 53.11% General/56.89% Other
Vehicle Utilization-January 20	Jonesboro, AR	Men's track team transportation	697	Funds 53.11% General/56.89% Other
Vehicle Utilization-January 20	Birmingham, AL	Men's track team transportation	759	Funds 53.11% General/56.89% Other
Vehicle Utilization-January 20	Birmingham, AL	Men's track team transportation	913	Funds 53.11% General/56.89% Other
Vehicle Utilization-January 20	Memphis, TN	Vehicle usage for Danielle Blackwell-School o	157	Funds 53.11% General/56.89% Other
Vehicle Utilization-January 20	Memphis, TN	Vehicle usage for Danielle Blackwell-School o	158	Funds 53.11% General/56.89% Other
Vehicle Utilization-January 20	Jonesboro, AR	Women's track team transportation	697	Funds 53.11% General/56.89% Other
Vehicle Utilization-January 20	Birmingham, AL	Women's track team transportation	759	Funds 53.11% General/56.89% Other
Vehicle Utilization-January 20	Birmingham, AL	Women's track team transportation	913	Funds 53.11% General/56.89% Other
Vehicle utilization ADJ-Dec	Carbondale, IL	Men's track team transportation	1,000	Funds 53.11% General/56.89% Other
Vehicle Utilization ADJ-Dec	Carbondale, IL	Women's track team transportation	1,000	Funds 53.11% General/56.89% Other
Vehicle Utilization-August	Memphis, TN	Men's track team transportation	294	Funds 53.11% General/56.89% Other
Vehicle Utilization-August	Conway, AR	Soccer team transportation	904	Funds 53.11% General/56.89% Other
Vehicle Utilization-August	Orlando, FL	Vehicle usage to transport football equipment	658	Funds 53.11% General/56.89% Other
Vehicle Utilization-August	New Orleans, LA	Volleyball team transportation	1,340	Funds 53.11% General/56.89% Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Vehicle Utilization-August	Memphis, TN	Women's track team transportation	294	53.11% General/56.89% Other Funds
Vehicle Utilization-February 2	Dallas, TX	Baseball team transportation	3,663	53.11% General/56.89% Other Funds
Vehicle Utilization-February 2	Memphis, TN	Computer Science students transportation	534	53.11% General/56.89% Other Funds
Vehicle Utilization-February 2	Memphis, TN	Computer Science students transportation	548	53.11% General/56.89% Other Funds
Vehicle Utilization-February 2	Prairie View, TX	Honda All Star Team transportation	2,418	53.11% General/56.89% Other Funds
Vehicle Utilization-February 2	Carbondale, IL	Men's track team transportation	1,276	53.11% General/56.89% Other Funds
Vehicle Utilization-February 2	Birmingham, AL	Men's track team transportation	1,425	53.11% General/56.89% Other Funds
Vehicle Utilization-February 2	Natchitoches, LA	Softball team transportation	1,875	53.11% General/56.89% Other Funds
Vehicle Utilization-February 2	Auburn, AL	Softball team transportation	2,467	53.11% General/56.89% Other Funds
Vehicle Utilization-February 2	Carbondale, IL	Women's track team transportation	1,276	53.11% General/56.89% Other Funds
Vehicle Utilization-February 2	Birmingham, AL	Women's track team transportation	1,425	53.11% General/56.89% Other Funds
Vehicle Utilization-Mar 2014	Atlanta, GA	Vehicle usage to attend Atlanta Chapter Recru	556	53.11% General/56.89% Other Funds
Vehicle Utilization-March 2014	Montgomery, AL	Baseball team transportation	2,217	53.11% General/56.89% Other Funds
Vehicle Utilization-March 2014	Birmingham, AL	Softball team transportation	1,596	53.11% General/56.89% Other Funds
Vehicle utilization-March 2014	Fayetteville, AR	Baseball team transportation	2,626	53.11% General/56.89% Other Funds
Vehicle utilization-March 2014	Alexandria, LA	Golf team transportation	1,134	53.11%

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Vehicle utilization-March 2014	Memphis, TN	MBA students transportation	530	General/56.89% Other Funds 53.11%
Vehicle utilization-March 2014	Memphis, TN	MBA students transportation	534	General/56.89% Other Funds 53.11%
Vehicle utilization-March 2014	Memphis, TN	Men's track team transportation	429	General/56.89% Other Funds 53.11%
Vehicle utilization-March 2014	Conway, AR	Men's track team transportation	822	General/56.89% Other Funds 53.11%
Vehicle utilization-March 2014	Longview, TX	Softball team transportation	2,275	General/56.89% Other Funds 53.11%
Vehicle utilization-March 2014	Tuscaloosa, AL	Softball team transportation	1,196	General/56.89% Other Funds 53.11%
Vehicle utilization-March 2014	Fayetteville, AR	Softball team transportation	2,321	General/56.89% Other Funds 53.11%
Vehicle utilization-March 2014	Pine Bluff, AR	Women's basketball team transportation	1,063	General/56.89% Other Funds 53.11%
Vehicle utilization-March 2014	Memphis, TN	Women's track team transportation	429	General/56.89% Other Funds 53.11%
Vehicle utilization-March 2014	Conway, AR	Women's track team transportation	822	General/56.89% Other Funds 53.11%
Vehicle Utilization-May 2014	Atlanta, GA	Athletic staff transportation-2014 NCAA Regio	663	General/56.89% Other Funds 53.11%
Vehicle Utilization-May 2014	Huntsville, AL	Baseball team transportation	2,321	General/56.89% Other Funds 53.11%
Vehicle Utilization-May 2014	Carbondale, IL	Baseball team transportation	2,597	General/56.89% Other Funds 53.11%
Vehicle Utilization-May 2014	Decatur, AL.	Softball team transportation	717	General/56.89% Other Funds 53.11%
Vehicle Utilization-November	Grambling, LA	Cheerleaders transportation	882	General/56.89% Other Funds 53.11%

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Vehicle Utilization-November	Grambling, LA	Football team transportation	1,755	Funds 53.11% General/56.89% Other
Vehicle Utilization-November	Grambling, LA	Football team transportation	1,755	Funds 53.11% General/56.89% Other
Vehicle Utilization-November	Huntsville/Montgomery, AL	Volleyball team transportation	2,795	Funds 53.11% General/56.89% Other
Vehicle Utilization-Oct 2013	Tuscaloosa, AL	Men's track team transportation	379	Funds 53.11% General/56.89% Other
Vehicle Utilization-Oct 2014	Tuscaloosa, AL	Women's track team transportation	379	Funds 53.11% General/56.89% Other
Vehicle Utilization-Oct 2015	Huntsville, AL	Football team transportation	2,165	Funds 53.11% General/56.89% Other
Vehicle Utilization-Oct 2016	Waller, TX	Golf team transportation	4,313	Funds 53.11% General/56.89% Other
Vehicle Utilization-Oct 2017	Baton Rouge, LA	Soccer team transportation	1,924	Funds 53.11% General/56.89% Other
Vehicle Utilization-Oct 2018	Houston, TX	Soccer team transportation	2,592	Funds 53.11% General/56.89% Other
Vehicle Utilization-September	Memphis, TN	Men's track team transportation	317	Funds 53.11% General/56.89% Other
Vehicle Utilization-September	Ruston, LA	Men's track team transportation	384	Funds 53.11% General/56.89% Other
Vehicle Utilization-September	Thibodaux, LA	Soccer team transportation	1,232	Funds 53.11% General/56.89% Other
Vehicle Utilization-September	Lafayette, LA	Soccer team transportation	1,394	Funds 53.11% General/56.89% Other
Vehicle Utilization-September	Jacksonville, FL	Volleyball team transportation	4,774	Funds 53.11% General/56.89% Other
Vehicle Utilization-September	Memphis, TN	Women's track team transportation	317	Funds 53.11% General/56.89% Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Vehicle Utilization-September	Ruston, LA	Women's track team transportation	384	53.11% General/56.89% Other Funds
Venturini, Vincent J.	Burlington, VT	14th Annual Transforming Social Work Conferen	502	53.11% General/56.89% Other Funds
Wahome, Joseph	Washington, DC	QEM/NSF Workshop	283	53.11% General/56.89% Other Funds
Wallace, Rodrick D..	Orlando, FL	Transported football team equipment	163	53.11% General/56.89% Other Funds
Warren, Jimmie	San Antonio, TX	Academy of Business Research Conference	1,033	53.11% General/56.89% Other Funds
Washington, Barbara J P.	Boston, MA	NCTE 103rd Annual Convention & Exposition	299	53.11% General/56.89% Other Funds
Washington, Earnest	New Orleans, LA	75th Annual Leadership Conference	1,224	53.11% General/56.89% Other Funds
Western Kentucky University	Bowling Green, KY	Men's track team entry fee	200	53.11% General/56.89% Other Funds
Western Kentucky University	Bowling Green, KY	Women's track team entry fee	200	53.11% General/56.89% Other Funds
Westin Hotel & Resort	Houston, TX	Women's basketball team lodging	10,415	53.11% General/56.89% Other Funds
White, Stacy	Atlanta, GA	SIGCSE 2014	553	53.11% General/56.89% Other Funds
Wicks, Tony L..	Norfolk, VA	ACUA 2013 Conference	974	53.11% General/56.89% Other Funds
Williams, Chenee'	Memphis, TN	Brooks Twilight Classic	191	53.11% General/56.89% Other Funds
Williams, Jacqueline	Orlando, FL	2013 MEAC/SWAC Challenge	359	53.11% General/56.89% Other Funds
Williams, Kevin L..	Milwaukee, WI	Milwaukee Education Partnership HBCU Conferen	323	53.11% General/56.89% Other Funds
Williams, Raymond	San Marcos, TX	MATHFest 2013	315	53.11%

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Mississippi Valley State University - Itta Bena

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Wright, Baxter B..	New Orleans, LA	New Orleans Association of Black Social Worke	831	General/56.89% Other Funds 53.11%
Zheng, John	Little Rock, AR	40th Annual Arkansas Philological Association	620	General/56.89% Other Funds 53.11%
Zheng, John	Washington, DC	25th Annual Conference on American Literature	431	General/56.89% Other Funds 53.11%
Total Out of State Travel Cost			\$599,344	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61610 Engineering					
W.L. Burle, Engineers, P.A. / Professional Engineering for wastewater					
<i>Comp. Rate: \$115 per hour</i>					
<i>Comp. Rate:</i>					
TOTAL 61610 Engineering					
5710 Engineering					
Willis of NC default acct. / Prior year adjustment		-235			52% Genera
<i>Comp. Rate: \$234.66 per adjustment</i>					
Willis of NC. default acct. / Prior year adjustment		-235			52% Genera
<i>Comp. Rate: \$234.64 per adjustment</i>					
Willis of North Carolina / Engineering Fee		513	513	513	52% Genera
<i>Comp. Rate: \$513.49 annually</i>					
Willis of North Carolina / Engineering Fee		513	187	187	52% Genera
<i>Comp. Rate: \$513.49 annually</i>					
Willis of North Carolina / Engineering Fee		136			52% Genera
<i>Comp. Rate: \$134.16 annually</i>					
TOTAL 5710 Engineering		692	700	700	
61615 SAAS Fees - DFA					
TOTAL 61615 SAAS Fees - DFA					
5720 Architecture					
LandForming Solutions / Reconstructing design for softball/baseb		7,500	7,500	7,500	52% Genera
<i>Comp. Rate: \$3,750 each</i>					
Pryor & Morrow Architects / Engineering Fee		2,487	2,500	2,500	52% Genera
<i>Comp. Rate: \$134.43 per hour</i>					
TOTAL 5720 Architecture		9,987	10,000	10,000	
61616 MMRS Fees					
TOTAL 61616 MMRS Fees					
61620 Department of Audit					
TOTAL 61620 Department of Audit					
6162X Accounting (61621-61624)					
TOTAL 6162X Accounting (61621-61624)					
5730 Auditing Fees					
J.E Vance & Company , P.A / Reconciliation of accounts		10,700	8,295	8,295	52% Genera
<i>Comp. Rate: \$10,700 per Job</i>					
Mississippi Institutions of Higher Learning / Attorney General		8,478	8,500	8,500	52% Genera
<i>Comp. Rate: \$8,478.19 per allocation</i>					
Mississippi Institutions of Higher Learning / Audit Fee		7			52% Genera
<i>Comp. Rate: \$6.96 per allocation</i>					
Mississippi Institutions of Higher Learning / Audit services		3,884			52% Genera
<i>Comp. Rate: \$3,883.84 per allocation</i>					
Mississippi Institutions of Higher Learning / Audit services		10,365	29,900	29,900	52% Genera
<i>Comp. Rate: \$10,305 per allocation</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Mississippi Institutions of Higher Learning / Audit services <i>Comp. Rate: \$2,965.98 per allocation</i>		2,966			52% Genera
Mississippi Institutions of Higher Learning / Audit services <i>Comp. Rate: \$2,807 per allocation</i>		2,807			52% Genera
Mississippi Institutions of Higher Learning / Audit services <i>Comp. Rate: \$951.65 per allocation</i>		952			52% Genera
Mississippi Institutions of Higher Learning / Audit services <i>Comp. Rate: \$5,848.30 per allocation</i>		5,848			52% Genera
Mississippi Institutions of Higher Learning / Audit services-CRI <i>Comp. Rate: \$2,871.37 per allocation</i>		2,871	3,000	3,000	52% Genera
Mississippi Institutions of Higher Learning / Audit services-KMPG <i>Comp. Rate: \$207 per allocation</i>		207			52% Genera
Mississippi Institutions of Higher Learning / Budget supplement <i>Comp. Rate: \$16,874.60 per allocation</i>		16,875	16,800	16,800	52% Genera
Mississippi Institutions of Higher Learning / CRI Internal Audit Services <i>Comp. Rate: \$3,336.32 per allocation</i>		3,336			52% Genera
Mississippi Institutions of Higher Learning / CRI Internal Audit Services <i>Comp. Rate: \$3,080.59 per allocation</i>		3,081	12,950	12,950	52% Genera
Mississippi Institutions of Higher Learning / CRI Internal Audit Services <i>Comp. Rate: \$3,240.86 per allocation</i>		3,241			52% Genera
Mississippi Institutions of Higher Learning / CRI Internal Audit Services <i>Comp. Rate: \$3,283.15 per allocation</i>		3,283			52% Genera
Mississippi Institutions of Higher Learning / Internal Audit Services <i>Comp. Rate: \$3,966.27 per allocation</i>		3,966	4,000	4,000	52% Genera
Mississippi Institutions of Higher Learning / KPMG Audit charges <i>Comp. Rate: \$17,510 per allocation</i>		17,510	17,500	17,500	52% Genera
Mississippi Institutions of Higher Learning / State Department of Audit charges <i>Comp. Rate: \$7.90 per allocation</i>		8			52% Genera
Mississippi Institutions of Higher Learning / State Department of Audit charges <i>Comp. Rate: \$29.45 per allocation</i>		29	4,755	4,755	52% Genera
Mississippi Institutions of Higher Learning / State Department of Audit charges <i>Comp. Rate: \$4,718 per allocation</i>		4,718			52% Genera
Mississippi Institutions of Higher Learning / TeamMate Audit Charges <i>Comp. Rate: \$966 per allocation</i>		966	1,000	1,000	52% Genera
Office of the State Auditor / Property Audit <i>Comp. Rate: \$30 per hour</i>		1,290	1,300	1,300	52% Genera
TOTAL 5730 Auditing Fees		107,388	108,000	108,000	
6163X Legal (61630-61636)					
TOTAL 6163X Legal (61630-61636)					
6164X Medical Services (61640-61646)					
TOTAL 6164X Medical Services (61640-61646)					
5740 Medical					
Blake Surgical Association / Medical services for athlete <i>Comp. Rate: \$30 per claim</i>		30			52% Genera
Central MS Radiology / Medical services for athlete <i>Comp. Rate: \$74 per claim</i>		74	1,000	1,000	52% Genera
Delta Medical Group / Medical services for athlete <i>Comp. Rate: \$30 per claim</i>		30			52% Genera

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Delta Regional Medical Center / Medical services for athlete <i>Comp. Rate: \$403.67 per claim</i>		404			52% Genera
Diagnostic Radiology Consultant / Medical services for athlete <i>Comp. Rate: \$43.43 per claim</i>		43	1,000	1,000	52% Genera
Emergency Phys. of Central / Medical service for athlete <i>Comp. Rate: \$102.95 per claim</i>		103	1,000	1,000	52% Genera
Greenwood Leflore Clinic Network / Voided check <i>Comp. Rate: \$191 per check</i>		-191			52% Genera
Greenwood Leflore Clinic Network / Medical services for athletes <i>Comp. Rate: \$33 avg cost per claim</i>		298			52% Genera
Greenwood Leflore Clinic Network / Medical services for athletes <i>Comp. Rate: \$68.42 avg cost per claim</i>		616			52% Genera
Greenwood Leflore Clinic Network / Medical services for athletes <i>Comp. Rate: \$100.39 avg cost per clai</i>		402			52% Genera
Greenwood Leflore Clinic Network / Medical services for athletes <i>Comp. Rate: \$20 per claim</i>		100			52% Genera
Greenwood Leflore Clinic Network / Medical services for athletes <i>Comp. Rate: \$211.53 avg cost per clai</i>		1,481			52% Genera
Greenwood Leflore Clinic Network / Medical services for athlete <i>Comp. Rate: \$262.50 average cost per</i>		525			52% Genera
Greenwood Leflore Clinic Network / Medical services for athlete <i>Comp. Rate: \$100 per claim</i>		100			52% Genera
Greenwood Leflore Clinic Network / Medical services for athlete <i>Comp. Rate: \$156 per claim</i>		156			52% Genera
Greenwood Leflore Clinic Network / Medical services for athletes <i>Comp. Rate: \$230.81 average cost</i>		2,077			52% Genera
Greenwood Leflore Clinic Network / Medical services for athletes <i>Comp. Rate: \$248.29 average cost</i>		1,738			52% Genera
Greenwood Leflore Clinic Network / Medical services for athletes <i>Comp. Rate: \$199.66 average cost</i>		1,797			52% Genera
Greenwood Leflore Clinic Network / Medical services for athletes <i>Comp. Rate: \$205.32 average cost</i>		1,848			52% Genera
Greenwood Leflore Clinic Network / Medical services for athletes <i>Comp. Rate: \$184.79 average cost per</i>		924			52% Genera
Greenwood Leflore Clinic Network / Medical services for athletes <i>Comp. Rate: \$129.15 average cost per</i>		1,033			52% Genera
Greenwood Leflore Clinic Network / Medical services for athletes <i>Comp. Rate: \$115.82 average cost</i>		927			52% Genera
Greenwood Leflore Clinic Network / Medical services for athletes <i>Comp. Rate: \$228.63 average cost</i>		1,372			52% Genera
Greenwood Leflore Clinic Network / Medical services for athletes <i>Comp. Rate: \$138.61 average cost</i>		1,109			52% Genera
Greenwood Leflore Clinic Network / Medical services for athletes <i>Comp. Rate: \$155.51 average cost</i>		1,400	19,968	19,968	52% Genera
Greenwood Leflore Clinic Network / Medical services for athletes <i>Comp. Rate: \$193.83 average cost</i>		1,357			52% Genera
Greenwood Leflore Clinic Network / Medical services for athletes <i>Comp. Rate: \$104.18 average cost per</i>		729			52% Genera
Greenwood Leflore Clinic Network / Medical services for athletes <i>Comp. Rate: \$86.20 average cost per c</i>		172			52% Genera
Greenwood Leflore Foot Center / Medical services for athlete <i>Comp. Rate: \$233.77 average cost per</i>		701			52% Genera

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Greenwood Leflore Hospital / Medical services for athletes <i>Comp. Rate: \$1,449 per claim</i>		1,449	20,478	20,478	52% Genera
Greenwood Leflore Hospital / Medical services for athletes <i>Comp. Rate: \$2,651.45 per claim</i>		2,651			52% Genera
Greenwood Leflore Hospital / Medical services for athletes <i>Comp. Rate: \$9,580.05 per claim</i>		9,580			52% Genera
Greenwood Leflore Hospital / Sickle Cell Screenings <i>Comp. Rate: \$12 per test</i>		1,680			52% Genera
Greenwood Leflore Hospital / Sickle Cell Screenings <i>Comp. Rate: \$12 per test</i>		60			52% Genera
Greenwood Leflore Hospital / Medical services for athletes <i>Comp. Rate: \$500 per claim</i>		500			52% Genera
Greenwood Leflore Hospital / Medical service for athlete <i>Comp. Rate: \$268 per claim</i>		268			52% Genera
Greenwood Leflore Hospital / Medical service for athlete <i>Comp. Rate: \$63.31 per claim</i>		63			52% Genera
Greenwood Leflore Hospital / Medical services for athlete <i>Comp. Rate: \$500 per claim</i>		500			52% Genera
Greenwood Leflore Hospital / Medical services for athlete <i>Comp. Rate: \$99.80 per claim</i>		100			52% Genera
Greenwood Leflore Hospital / Medical services for athlete <i>Comp. Rate: \$500 per claim</i>		500			52% Genera
Greenwood Leflore Hospital / Medical services for athlete <i>Comp. Rate: \$267.36 per claim</i>		267			52% Genera
Greenwood Leflore Hospital / Medical services for athlete <i>Comp. Rate: \$199.88 per claim</i>		200			52% Genera
Greenwood Leflore Hospital / Medical services for athlete <i>Comp. Rate: \$260.39 per claim</i>		260			52% Genera
Greenwood Leflore Hospital / Medical services for athlete <i>Comp. Rate: \$500 per claim</i>		500			52% Genera
Greenwood Leflore Hospital / Medical services for athlete <i>Comp. Rate: \$322.20 per claim</i>		322			52% Genera
Greenwood Leflore Hospital / Medical services for athlete <i>Comp. Rate: \$885.05 per claim</i>		885			52% Genera
Greenwood Leflore Hospital / Medical services for athlete <i>Comp. Rate: \$500 per claim</i>		500			52% Genera
Healthcare Financial Service / Medical services for athlete <i>Comp. Rate: \$192 per claim</i>		192			52% Genera
Indianola Family Medical Group / Medical services for athlete <i>Comp. Rate: \$500 per claim</i>		500			52% Genera
Jacobs, Dorothe E. / Medical services for athletes <i>Comp. Rate: \$527.70 avg cost per clai</i>		5,277	12,554	12,554	52% Genera
Jacobs, Dorothe E. / Medical services for athletes <i>Comp. Rate: \$975.71 avg cost per clai</i>		6,830			52% Genera
Jagwani, Sunder / Refund for medical services <i>Comp. Rate:</i>		-131	500	500	52% Genera
Jagwani, Sunder / Medical services for athletes <i>Comp. Rate: \$219 per claim</i>		219			52% Genera
Jagwani, Sunder / Medical services for athletes <i>Comp. Rate: \$56 per claim</i>		56			52% Genera
Jagwani, Sunder / Medical services for athletes <i>Comp. Rate: \$56 per claim</i>		74			52% Genera

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Kosciusko Medical Clinic / Medical services for athlete <i>Comp. Rate: \$500 per claim</i>		500			52% Genera
Medical Financial Services / Medical services for athlete <i>Comp. Rate: \$1,142.44 per visit</i>		1,142			52% Genera
MedStat EMS Inc. / Ambulance standby services <i>Comp. Rate: \$375 per stand by</i>		375	6,000	6,000	52% Genera
MedStat EMS Inc. / Ambulance standby services <i>Comp. Rate: \$375 per stand by</i>		2,250			52% Genera
MedStat EMS Inc. / Ambulance standby services <i>Comp. Rate: \$375 per stand by</i>		375			52% Genera
MedState EMS, Inc. / Ambulance standby services <i>Comp. Rate: \$300 per stand by</i>		1,800			52% Genera
Northern Radiology Assoc ME / Medical services for athlete <i>Comp. Rate: \$529 per claim</i>		529			52% Genera
Orlando Health / Medical services for athlete <i>Comp. Rate: \$349.14 per claim</i>		349			52% Genera
Pernell, Dorothy Dr.. / Medical services for athletes <i>Comp. Rate: \$560.29 avg cost per clai</i>		5,603	12,500	12,500	52% Genera
Pernell, Dorothy Dr.. / Medical services for athletes <i>Comp. Rate: \$501.34 avg cost per clai</i>		5,014			52% Genera
Pernell, Dorothy Dr.. / Medical services for athletes <i>Comp. Rate: \$144.88 avg cost per clai</i>		290			52% Genera
Texas Health Presbyterian Dallas / Medical services for athlete <i>Comp. Rate: \$50 per athlete</i>		50			52% Genera
United Medical Recovery L.L / Medical service for athlete <i>Comp. Rate: \$365 per claim</i>		365	5,000	5,000	52% Genera
United Medical Recovery L.L / Medical claim for athlete <i>Comp. Rate: \$71.68 per claim</i>		72			52% Genera
United Medical Recovery L.L.C. / Medical claim for athlete <i>Comp. Rate: \$721.25 per claim</i>		721			52% Genera
United Medical Recovery L.L.C. / Medical claim for athlete <i>Comp. Rate: \$255 per claim</i>		255			52% Genera
United Medical Recovery L.L.C. / Medical claim for athlete <i>Comp. Rate: \$1,356.38 per claim</i>		1,356			52% Genera
TOTAL 5740 Medical		<u><u>75,703</u></u>	<u><u>80,000</u></u>	<u><u>80,000</u></u>	
5750 Instructional Services					
ACT Finance / Scoring fee <i>Comp. Rate: \$32 per test</i>		1,472	1,800	1,800	52% Genera
ACT Finance / Residual scoring fee <i>Comp. Rate: \$33.50 per test</i>		201			52% Genera
Oklahoma Scoring Service Inc. / Scoring fee <i>Comp. Rate: \$2 per test</i>		14			52% Genera
Oklahoma Scoring Service Inc. / Scoring fee <i>Comp. Rate: \$2 per test</i>		34	200	200	52% Genera
Oklahoma Scoring Service Inc. / Scoring fee <i>Comp. Rate: \$2 per test</i>		98			52% Genera
TOTAL 5750 Instructional Services		<u><u>1,819</u></u>	<u><u>2,000</u></u>	<u><u>2,000</u></u>	

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61650 State Personnel Board					
TOTAL 61650 State Personnel Board					
6165X Personnel Services Contracts (61651-61653)					
TOTAL 6165X Personnel Services Contracts (61651-61653)					
61658 Personnel Services Contracts - SPAHRS					
TOTAL 61658 Personnel Services Contracts - SPAHRS					
6166X Court Costs & Reporters (61661-61666)					
TOTAL 6166X Court Costs & Reporters (61661-61666)					
61670 Laboratory & Testing Fees					
TOTAL 61670 Laboratory & Testing Fees					
5770 Laboratory & Testing Fees					
A & A Environmental Service / Professional services for Drinking Water <i>Comp. Rate: \$1,560 per month</i>		1,560	46,100	46,100	52% Genera
A & A Environmental Service / Professional services for Waste Water Sy <i>Comp. Rate: \$2,300 per month</i>		2,300			52% Genera
A & A Environmental Service / Professional services for Waste Water Sy <i>Comp. Rate: \$2,300 per month</i>		2,300			52% Genera
A & A Environmental Service / Professional services for Drinking Water <i>Comp. Rate: \$1,560 per month</i>		1,560			52% Genera
A & A Environmental Service / Professional services for Waste Water Sy <i>Comp. Rate: \$2,300 per month</i>		2,300			52% Genera
A & A Environmental Service / Professional services for Drinking Water <i>Comp. Rate: \$1,560 per month</i>		1,560			52% Genera
A & A Environmental Service / Professional services for Waste Water Sy <i>Comp. Rate: \$2,300 per month</i>		2,300			52% Genera
A & A Environmental Service / Professional services for Drinking Water <i>Comp. Rate: \$1,560 per month</i>		1,560			52% Genera
A & A Environmental Service / Professional services for Waste Water Sy <i>Comp. Rate: \$2,300 per month</i>		2,300			52% Genera
A & A Environmental Service / Professional services for Drinking Water <i>Comp. Rate: \$1,560 per month</i>		1,560			52% Genera
A & A Environmental Service / Professional services for Waste Water Sy <i>Comp. Rate: \$2,300 per month</i>		2,300			52% Genera
A & A Environmental Service / Professional services for Drinking Water <i>Comp. Rate: \$1,560 per month</i>		1,560			52% Genera
A & A Environmental Service / Professional services for Waste Water Sy <i>Comp. Rate: \$2,300 per month</i>		2,300			52% Genera
A & A Environmental Service / Professional services for Waste Water Sy <i>Comp. Rate: \$2,300 per month</i>		2,300			52% Genera
A & A Environmental Service / Professional services for Drinking Water <i>Comp. Rate: \$1,560 per month</i>		1,560			52% Genera
A & A Environmental Service / Professional services for Drinking Water <i>Comp. Rate: \$1,560 per month</i>		1,560			52% Genera
A & A Environmental Service / Professional services for Waste Water Sy <i>Comp. Rate: \$2,300 per month</i>		2,300			52% Genera
A & A Environmental Service / Professional services for Waste Water Sy <i>Comp. Rate: \$2,300 per month</i>		2,300			52% Genera
A & A Environmental Service / Professional services for Drinking Water <i>Comp. Rate: \$1,560 per month</i>		1,560			52% Genera
A & A Environmental Service / Professional services for Drinking Water <i>Comp. Rate: \$1,560 per month</i>		1,560			52% Genera

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A & A Environmental Service / Professional services for Waste Water Sy <i>Comp. Rate: \$2,300 per month</i>		2,300			52% Genera
A & A Environmental Service / Professional services for Waste Water Sy <i>Comp. Rate: \$2,300 per month</i>		2,300			52% Genera
A & A Environmental Service / Professional services for Drinking Water <i>Comp. Rate: \$1,560 per month</i>		1,560			52% Genera
A & A Environmental Service / Professional services for Waste Water Sy <i>Comp. Rate: \$2,300 per month</i>		2,300			52% Genera
A & A Environmental Service / Professional services for Drinking Water <i>Comp. Rate: \$1,560 per month</i>		1,560			52% Genera
A & A Environmental Service / Professional services for Drinking Water <i>Comp. Rate: \$1,560 per month</i>		1,560			52% Genera
A & A Environmental Service / Professional services for Waste Water Sy <i>Comp. Rate: \$2,300 per month</i>		2,300			52% Genera
Corrosion Solutions, Inc. / Invesitigated low cathodic <i>Comp. Rate: \$1,715.53 per day</i>		3,431	3,400	3,400	52% Genera
Peregrine Academic Services / Voided check <i>Comp. Rate: \$200 per check</i>		-200			52% Genera
W.L. Burle Engineers, P.A. / 2014 Discharge Monitoring Report Samplin <i>Comp. Rate: \$6,500 per report</i>		6,500	6,500	6,500	52% Genera
TOTAL 5770 Laboratory & Testing Fees		<u><u>56,051</u></u>	<u><u>56,000</u></u>	<u><u>56,000</u></u>	
6168X Contract Worker (61682-61688)					
TOTAL 6168X Contract Worker (61682-61688)					
5780 Consultant Expense Reimbursements					
Academic Technologies Inc / Travel reimbursement costs <i>Comp. Rate: \$45 per hour</i>		180	6,950	6,950	52% Genera
Academic Technologies Inc / Travel reimbursement costs <i>Comp. Rate: \$45 per hour</i>		90			52% Genera
American Express / Consultant travel cost <i>Comp. Rate: \$791.10 per airline ticke</i>		791			52% Genera
American Express / Consultant travel cost <i>Comp. Rate: \$233.10 average cost per</i>		462			52% Genera
American Express / Consultant travel cost <i>Comp. Rate: \$540.20 average cost per</i>		1,080			52% Genera
American Express / Consultant travel cost <i>Comp. Rate: \$748.60 per airline ticke</i>		749			52% Genera
American Express / Consultant travel cost <i>Comp. Rate: \$728.60 per airline ticke</i>		729			52% Genera
American Express / Consultant travel cost <i>Comp. Rate: \$552.60 per airline ticke</i>		553			52% Genera
Bynum, Jr., William B.. / Consultant services <i>Comp. Rate: \$125 per hour</i>		22,500			52% Genera
Bynum, Jr., William B.. / Consultant's travel cost <i>Comp. Rate: \$120.59 per night</i>		121			52% Genera
Card Services / Consultant's travel cost <i>Comp. Rate: \$665.50 per airline ticke</i>		666	6,000	6,000	52% Genera
Card Services / Consultant's travel cost <i>Comp. Rate: \$488.50 per airline ticke</i>		489			52% Genera
Card Services / Consultant's travel cost <i>Comp. Rate: \$553 per airline ticket</i>		553			52% Genera

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Convergint Technologies / Consultant's travel reimbursement <i>Comp. Rate: \$375 per visit</i>		216	5,200	5,200	52% Genera
Ellucian Company LP / Offsite consultation <i>Comp. Rate: \$180 per hour</i>		2,970	6,000	6,000	52% Genera
Forward Progress Athletics / Travel reimbursement costs <i>Comp. Rate: \$466.66 per trip</i>		467			52% Genera
Forward Progress Athletics / Travel reimbursement costs <i>Comp. Rate: \$93.60 average cost per d</i>		1,310	6,900	6,900	52% Genera
Forward Progress Athletics / NCAA Consultant <i>Comp. Rate: \$150 per hour</i>		5,139			52% Genera
Gaines, Blake / Employee recruitment cost <i>Comp. Rate: \$0.565 per mile</i>		467			52% Genera
Hall, MW / Consultant travel cost <i>Comp. Rate: \$307.36 average cost per</i>		615	1,700	1,700	52% Genera
Hall, MW / Consultant travel cost <i>Comp. Rate: \$0.565 per mile</i>		844			52% Genera
Hall, MW / Consultant travel cost <i>Comp. Rate: \$0.565 per mile</i>		128			52% Genera
Hall, MW / Consultant travel cost <i>Comp. Rate: \$0.565 per mile</i>		176			52% Genera
Hampton Inn / Consultant travel cost <i>Comp. Rate: \$106.92 per night</i>		214			52% Genera
Hampton Inn / Consultant travel cost <i>Comp. Rate: \$99 per night</i>		198			52% Genera
Hampton Inn / Consultant travel cost <i>Comp. Rate: \$99 per night</i>		99			52% Genera
Hampton Inn of Greenwood / Consultant travel cost <i>Comp. Rate: \$122.09 per night</i>		366			52% Genera
Hampton Inn of Greenwood / Consultant travel cost <i>Comp. Rate: \$106.92 per night</i>		321	6,000	6,000	52% Genera
Hampton Inn of Greenwood / Consultant travel cost <i>Comp. Rate: \$99 per night</i>		396			52% Genera
Hampton Inn of Greenwood / Consultant travel cost <i>Comp. Rate: \$99 per night</i>		1,188			52% Genera
Hampton Inn of Greenwood / Consultant travel cost <i>Comp. Rate: \$114.71 average cost per</i>		803			52% Genera
Hampton Inn of Greenwood / MLK Speaker travel cost <i>Comp. Rate: \$99 per night</i>		99			52% Genera
Holiday Inn Express / Consultant travel cost <i>Comp. Rate: \$89 per night</i>		89			52% Genera
Ingraham, Lauren / Workshop Presenter travel cost <i>Comp. Rate: \$272.37 avg cost per day</i>		545			52% Genera
PCCD- HOBART SERVICE-SE OH / Travel reimbursement costs <i>Comp. Rate: \$119 per trip</i>		119	6,250	6,250	52% Genera
PCCD- HOBART SERVICE-SE OH / Travel reimbursement costs <i>Comp. Rate: \$124 per trip</i>		124			52% Genera
Sear, Mark K.. / Consultant's travel cost <i>Comp. Rate: \$0.56 per mile</i>		57			52% Genera
Sightlines / Consultant travel cost <i>Comp. Rate: \$947.02 per month</i>		947	5,000	5,000	52% Genera
Sightlines / Consultant travel cost <i>Comp. Rate: \$1,983.47 per month</i>		1,983			52% Genera

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Taylor, Michael / Consultant's travel costs <i>Comp. Rate: \$689.31 per trip</i>		689			52% Genera
Thomas, Arthur / MLK Guest Speaker travel cost <i>Comp. Rate: \$127.63 per trip</i>		128			52% Genera
Wilkinson, Claude / Consultant meal reimbursement <i>Comp. Rate: \$40.24 per day</i>		40			52% Genera
Zheng, John / Consultant meal reimbursement <i>Comp. Rate: \$27.29 avg cost per day</i>		82			52% Genera
TOTAL 5780 Consultant Expense Reimbursements		<u>49,782</u>	<u>50,000</u>	<u>50,000</u>	
61690 Other Fees & Services					
Other professional fees <i>Comp. Rate:</i>					
TOTAL 61690 Other Fees & Services					
Other Professional Fees and Services					
Abu-Salah, Khairy / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Abu-Salah, Khairy / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Academic Technologies Inc / Installed equipment <i>Comp. Rate: \$170 per installation</i>		170			52% Genera
Academic Technologies Inc / Consultant's travel cost <i>Comp. Rate: \$45 per hour</i>		90	430	430	52% Genera
Academic Technologies Inc / Equipment installation <i>Comp. Rate: \$170 per installation</i>		170			52% Genera
ACT Finance / Scoring fee <i>Comp. Rate: \$32 per test</i>		608	608	608	52% Genera
Adams, Jannette S.. / Consultant services for Federal Agenda <i>Comp. Rate: \$300 per consultation</i>		300	600	600	52% Genera
Adams, Jannette S.. / Consultant services for Federal Agenda <i>Comp. Rate: \$300 per consultation</i>		300			52% Genera
Adams, Martin L.. / Football Official <i>Comp. Rate: \$725 per game</i>		725			52% Genera
Adams, Martin L.. / Football Official <i>Comp. Rate: \$725 per game</i>		725			52% Genera
Adams, Patrick / Men's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Addison, Emerus / Softball Official <i>Comp. Rate: \$225 per game</i>		225			52% Genera
Addison, Emerus / Softball Official <i>Comp. Rate: \$150 per game</i>		450			52% Genera
Ajayi, Tunji S.. / Soccer Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Ajayi, Tunji S.. / Soccer Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Allen, Jalen Kimon. / Musical entertainment <i>Comp. Rate: \$60 per performance</i>		60			52% Genera
Allen, Jalen Kimon. / Musical entertainment <i>Comp. Rate: \$60 per performance</i>		60			52% Genera
Archie, Kathy C. / Reconciliation training <i>Comp. Rate: \$500 per day</i>	Y	1,000	1,500	1,500	52% Genera

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Archie, Kathy C. / Reconciliation training <i>Comp. Rate: \$500 per day</i>		500			52% Genera
Ashley, Raymond / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Ashley, Raymond / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Austin, Christopher J.. / Football Security <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Austin, Christopher J.. / Football Security <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Austin, Christopher J.. / Football Security <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Austin, Christopher J.. / Football Security <i>Comp. Rate: \$140 per game</i>		140			52% Genera
B & B Electrical & Utilities / Transformer bank work <i>Comp. Rate: \$1,211.63 per transformer</i>		1,212	1,300	1,300	52% Genera
Baden Jr., Jon / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Baden Jr., Jon / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Bailey, Mark / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Bailey, Shereen / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Bailey, Shereen / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Baker, Eric / Women's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Barber, Danny / Football Official <i>Comp. Rate: \$50 per scrimmage</i>		50			52% Genera
Becnel, Eric J.. / Baseball official <i>Comp. Rate: \$300 per game</i>		300			52% Genera
Berry, Lynn / Baseball official <i>Comp. Rate: \$300 per game</i>		600			52% Genera
Billy Owens Consulting / Consulting services for Financial Report <i>Comp. Rate: \$250 per hour</i>		20,000	20,000	20,000	52% Genera
BITS, LLC / Data & application transfer <i>Comp. Rate: \$1,325 per job</i>		1,325			52% Genera
BITS, LLC / PC data & application transfer <i>Comp. Rate: \$600 per PC</i>		1,200			52% Genera
BITS, LLC / Network Security Assessment <i>Comp. Rate: \$12,000 per assessment</i>		12,000			52% Genera
BITS, LLC / Create IT Security Policies & Procedures <i>Comp. Rate: \$3,750 per job</i>		3,750			52% Genera
BITS, LLC / Total PC Care <i>Comp. Rate: \$57 per hour</i>		4,845			52% Genera
Blake, Jerome / Public Address Announcer for softball <i>Comp. Rate: \$240 per month</i>		480			52% Genera
BMI / Broadcasting services fee <i>Comp. Rate: \$92.73 per month</i>		1,113	1,000	1,000	52% Genera
Booker, Karen / Women's Basketball Official <i>Comp. Rate: \$750 per game</i>		750			52% Genera

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Booker, Paul / Women's Basketball Official <i>Comp. Rate: 700 per game</i>		700			52% Genera
Booker-Parks, Betty / Women's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Bookstore Chgs 10/2013 / Set-up screen charges <i>Comp. Rate: \$120 per screen</i>		120			52% Genera
Breakfield, Vernon / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Breland, Matt / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Breland, Matt / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Broussard, Hemen / Softball Official <i>Comp. Rate: \$150 per game</i>		450			52% Genera
Brown, Sidney / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Brunson, Sebrina L. / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Bryan, Pendleton, Swats & McAllister / Evaluation of Alternative Vendor Structu <i>Comp. Rate: 230.95 per hour</i>		2,425	3,000	3,000	52% Genera
Bryan, Pendleton, Swats & McAllister / Evaluation of Alternative Vendor Structu <i>Comp. Rate: \$231 per hour</i>		347			52% Genera
Buchanan, Dickson Wallace. / Baseball official <i>Comp. Rate: \$300 per game</i>		300			52% Genera
Bynum, Jr., William B. / Consultant travel cost <i>Comp. Rate: \$191.75 average cost per</i>		959			52% Genera
Camara, Al / Soccer Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Carlyn Photography / Editorial photography coverage <i>Comp. Rate: \$500 per job</i>		500	500	500	52% Genera
Case Ayres-Delta Implement <i>Comp. Rate:</i>		850			52% Genera
Center for Economic Education & Financial / Workshop presenter <i>Comp. Rate: \$300 day</i>		300			52% Genera
Cheek, Tracy / Baseball official <i>Comp. Rate: \$300 per game</i>		300			52% Genera
City of Itta Bena / Fire protection service <i>Comp. Rate: \$7,500 per quarter</i>		7,500	7,500	7,500	52% Genera
Clark Fence and Awning Co / Fence installation <i>Comp. Rate: 1605.28 per installation</i>		1,605	1,600	1,600	52% Genera
Cole, Eric R. / Disc Jockey for Yard Fest <i>Comp. Rate: \$300 per event</i>		300			52% Genera
Cole, Homer L. / Disc Jockey for 2013 New Student Orienta <i>Comp. Rate: \$100 per event</i>		500			52% Genera
Cole, Homer L. / Musical entertainment for Summer Develop <i>Comp. Rate: \$175 per event</i>		175			52% Genera
Cole, Homer L. / 2013 Homecoming Disc Jockey <i>Comp. Rate: \$240 per event</i>		1,200			52% Genera
Cole, Homer L. / Disc Jockey for High School Day <i>Comp. Rate: \$250 per event</i>		250			52% Genera
Coleman, Robert / Clock Operator <i>Comp. Rate: \$52.50 average cost per g</i>		745			52% Genera

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Collins Catering & Events, / Catering Services <i>Comp. Rate: \$1,998.21 per event</i>		1,998	2,000	2,000	52% Genera
Collins, Jennifer / Softball Official <i>Comp. Rate: \$150 per game</i>		450			52% Genera
Collins, Thelma P. / Founder's Day speaker <i>Comp. Rate: \$1,000 per honorarium</i>		1,000			52% Genera
Consolidated Community Impr / Workshop presenter <i>Comp. Rate: \$1,000 per day</i>		1,000	2,000	2,000	52% Genera
Consolidated Community Impr / Workshop presenter <i>Comp. Rate: \$1,000 per day</i>		1,000			52% Genera
Convergint Technologies / Consultant services <i>Comp. Rate: \$4,600 per job</i>		4,759	8,000	8,000	52% Genera
Convergint Technologies / IT Consultant <i>Comp. Rate: \$115 per hour</i>		2,875			52% Genera
Cotten, Jetaun / Volleyball Official <i>Comp. Rate: \$85 per game</i>		85			52% Genera
Crawford, Darren / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Cunningham, Mickey / Men's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Cypress Information Technology / Digital Video Recorder Storage <i>Comp. Rate: \$150 per storage</i>		6,000	10,000	10,000	52% Genera
Dale, Grady / Men's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Davis, Charles A.. / Men's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Davis, Kelly / Men's Basketball Official <i>Comp. Rate: \$425 per exhibition game</i>		425			52% Genera
Davis, Kelly / Men's Basketball Official <i>Comp. Rate: \$750 per game</i>		750			52% Genera
Davis, Ken / Women's Basketball Official <i>Comp. Rate: \$750 per game</i>		750			52% Genera
Davis, Melanie / Women's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Day, Mary / Women's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Deavers, Jr., Bobby E.. / Women's Basketball Official <i>Comp. Rate: \$750 per game</i>		750			52% Genera
Digital Assurance Certification / Dissemination <i>Comp. Rate: \$1,000 annually</i>		1,000	1,000	1,000	52% Genera
Dollar, Keith / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Dollar, Keith / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Eade, Chase H.. / Baseball official <i>Comp. Rate: \$300 per game</i>		300			52% Genera
Eaton, Marvin / Softball Official <i>Comp. Rate: \$225 per game</i>		225			52% Genera
Eaton, Marvin / Softball Official <i>Comp. Rate: \$150 per game</i>		450			52% Genera
Education Strategy / OMP Fall Cohort <i>Comp. Rate: \$30,837.15 per cohort</i>		30,837	80,000	80,000	52% Genera

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Education Strategy / OMP Fall Cohort <i>Comp. Rate: \$23,959.80 per cohort</i>		23,960			52% Genera
Education Strategy / OMP Spring Cohort <i>Comp. Rate: \$4,215.15 per cohort</i>		4,215			52% Genera
Education Strategy / OMP Summer Cohort <i>Comp. Rate: \$5,327.40 per cohort</i>		5,327			52% Genera
Eley, Clifton / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Eley, Clifton / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Ellis Communication / Troubleshoot fire alarm connection/video <i>Comp. Rate: \$2,000 average cost</i>		4,000	4,000	4,000	52% Genera
Ellucian Company LP / Offsite consultation <i>Comp. Rate: \$180 per hour</i>		180	1,500	1,500	52% Genera
Ellucian Company LP / Offsite consultation <i>Comp. Rate: \$180 per hour</i>		990			52% Genera
Endris, John / Softball Official <i>Comp. Rate: \$150 per game</i>		450			52% Genera
Fells, Pamela / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Fells, Pamela / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Fells, Pamela / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Fells, Pamela / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Fells, Pamela / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Fells, Pamela / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Fells, Pamela / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			52% Genera
Folks, Willie Brandon. / Baseball official <i>Comp. Rate: \$300 per game</i>		300			52% Genera
Forward Progress Athletics / NCAA Consultant <i>Comp. Rate: \$150 per hour</i>		7,825	60,000	60,000	52% Genera
Forward Progress Athletics / Consulting services <i>Comp. Rate: \$150 per hour</i>		8,875			52% Genera
Forward Progress Athletics / Consulting services <i>Comp. Rate: \$150 per hour</i>		19,750			52% Genera
Forward Progress Athletics / Consulting services <i>Comp. Rate: \$4,000 per month</i>		4,000			52% Genera
Forward Progress Athletics / Consulting services <i>Comp. Rate: \$4,000 per month</i>		4,000			52% Genera
Forward Progress Athletics / NCAA Consultant <i>Comp. Rate: \$150 per hour</i>		5,730			52% Genera
Freeman, Matthew / NCAA Consultant <i>Comp. Rate: \$150 per hour</i>		200			52% Genera
Freeman, Matthew / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Fulton, Robert A.. / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Gardner Telephone Service / Installed wire for jacks & panels <i>Comp. Rate: \$2,400 per installation</i>		2,400	3,000	3,000	52% Genera

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Garrett, Edward / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
GHEC / Fall 2013 credit hour production <i>Comp. Rate: \$100 per hour</i>		2,790	6,000	6,000	52% Genera
Gordon, Roy L. / Football Official <i>Comp. Rate: \$50 per scrimmage</i>		50			52% Genera
Graham, Patrick / Baseball official <i>Comp. Rate: \$350 per day</i>		700			52% Genera
Greenwood Leflore Clinic Network / Medical services for athletes <i>Comp. Rate: \$129.38 average cost</i>		906	2,000	2,000	52% Genera
Greenwood Leflore Hospital / Athletic trainer <i>Comp. Rate: \$1,588.75 per month</i>		1,589			52% Genera
Greenwood Leflore Hospital / Medical services for athletes <i>Comp. Rate: \$2,383.13 per claim</i>		2,383	30,000	30,000	52% Genera
Greenwood Leflore Hospital / Athletic trainer <i>Comp. Rate: \$1,896.68 per month</i>		1,897			52% Genera
Greenwood Leflore Hospital / Athletic trainer <i>Comp. Rate: \$1,653.58 per month</i>		1,654			52% Genera
Greenwood Leflore Hospital / Athletic trainer <i>Comp. Rate: \$1,864.46 per month</i>		1,864			52% Genera
Greenwood Leflore Hospital / Athletic trainer <i>Comp. Rate: \$1,718.40 per month</i>		1,718			52% Genera
Greenwood Leflore Hospital / Athletic trainer <i>Comp. Rate: \$2,383.13 per month</i>		2,383			52% Genera
Greenwood Leflore Hospital / Athletic trainer <i>Comp. Rate: \$1,588.75 per month</i>		1,589			52% Genera
Greenwood Leflore Hospital / Athletic trainer <i>Comp. Rate: \$1,588.75 per month</i>		1,589			52% Genera
Greenwood Leflore Hospital / Athletic trainer <i>Comp. Rate: \$1,588.75 per month</i>		3,178			52% Genera
Greenwood Leflore Hospital / Athletic trainer <i>Comp. Rate: \$1,588.75 per month</i>		1,589			52% Genera
Hall, Sr., Michael D. / Softball Official <i>Comp. Rate: \$225 per game</i>		225			52% Genera
Hampton Inn of Greenwood / Consultant travel cost <i>Comp. Rate: \$99 per night</i>		99			52% Genera
Hathorn, Carl G. / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			52% Genera
Hathorn, Carl G. / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			52% Genera
Head, Mark A. / Security services for game <i>Comp. Rate: \$140 per day</i>		140			52% Genera
Heidenreich, Michael / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Heidenreich, Michael / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Henry, Brian / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Hernandez, Jose A. / Musical entertainment <i>Comp. Rate: \$60 per performance</i>		60			52% Genera
Hernandez, Jose A. / Musical entertainment <i>Comp. Rate: \$60 per performance</i>		60			52% Genera

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Higher One, Inc. / Student disbursement services <i>Comp. Rate: \$667.64 per month</i>		668			52% Genera
Higher One, Inc. / Student disbursement services <i>Comp. Rate: \$250 per month</i>		250	4,000	4,000	52% Genera
Higher One, Inc. / Student disbursement services <i>Comp. Rate: \$1,667.76 per month</i>		1,668			52% Genera
Higher One, Inc. / Student disbursement services <i>Comp. Rate: \$285.22 per month</i>		285			52% Genera
Higher One, Inc. / Student disbursement services <i>Comp. Rate: \$250 per month</i>		250			52% Genera
Holloway, Robert / Baseball official <i>Comp. Rate: \$300 per game</i>		300			52% Genera
Holloway, Roderick / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Hux, Randy G.. / Baseball official <i>Comp. Rate: \$300 per game</i>		300			52% Genera
Impact System / Sound engineer <i>Comp. Rate: \$500 per event</i>		500			52% Genera
Impact System / Sound engineer <i>Comp. Rate: \$500 per event</i>		500	5,000	5,000	52% Genera
Impact System / Sound engineer <i>Comp. Rate: \$500 per event</i>		500			52% Genera
Impact System / Sound engineer <i>Comp. Rate: \$500 per event</i>		500			52% Genera
Information Technology Services / Frame relay circuit charge <i>Comp. Rate: \$224 per month</i>		224	25,000	25,000	52% Genera
Information Technology Services / Statewide backbone fund <i>Comp. Rate: \$1,700 per month</i>		1,700			52% Genera
Information Technology Services / Statewide backbone fund <i>Comp. Rate: \$1,700 per month</i>		1,700			52% Genera
Information Technology Services / Frame relay circuit charge <i>Comp. Rate: \$224 per month</i>		224			52% Genera
Information Technology Services / Frame relay circuit charge <i>Comp. Rate: \$224 per month</i>		224			52% Genera
Information Technology Services / Frame relay circuit charge <i>Comp. Rate: \$224 per month</i>		224			52% Genera
Information Technology Services / Statewide backbone fund <i>Comp. Rate: \$1,700 per month</i>		1,700			52% Genera
Information Technology Services / Statewide backbone fund <i>Comp. Rate: \$1,700 per month</i>		1,700			52% Genera
Information Technology Services / Frame relay/statewide backbone <i>Comp. Rate: \$1,028.03 average cost pe</i>		2,056			52% Genera
Information Technology Services / Statewide backbone fund <i>Comp. Rate: \$1,700 per month</i>		1,700			52% Genera
Information Technology Services / Frame relay circuit charge <i>Comp. Rate: \$224 per month</i>		224			52% Genera
Information Technology Services / Statewide backbone fund/frame relay <i>Comp. Rate: \$962 average cost</i>		1,924			52% Genera
Information Technology Services / Statewide backbone fund <i>Comp. Rate: \$1,700 per month</i>		1,700			52% Genera
Information Technology Services / Frame relay circuit charge <i>Comp. Rate: \$224 per month</i>		224			52% Genera

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Information Technology Services / Frame relay circuit charge/statewide bac <i>Comp. Rate: \$962 average cost</i>		1,924			52% Genera
Information Technology Services / Frame relay circuit charge/statewide bac <i>Comp. Rate: \$750.80 average cost</i>		1,502			52% Genera
Information Technology Services / Statewide backbone fund <i>Comp. Rate: \$422.40 per month</i>		422			52% Genera
Information Technology Services / Frame relay circuit charge <i>Comp. Rate: \$224 per month</i>		224			52% Genera
Information Technology Services / Frame relay circuit charge <i>Comp. Rate: \$224 per month</i>		224			52% Genera
Information Technology Services / Frame relay circuit charge <i>Comp. Rate: \$224 per month</i>		224			52% Genera
Ingraham, Lauren / Workshop Presenter travel cost <i>Comp. Rate: \$1,500 per day</i>		3,000			52% Genera
Interface Security System / Monitoring sevice <i>Comp. Rate: \$255.58 per month</i>		256	1,000	1,000	52% Genera
Interface Security System / Monitoring sevice <i>Comp. Rate: \$37.35 per month</i>		448			52% Genera
J.E Vance & Company , P.A / Inventory Observation <i>Comp. Rate: \$2,250 per day</i>		2,250	20,000	20,000	52% Genera
J.E Vance & Company , P.A / Reconciliation of accounts <i>Comp. Rate: \$10,000 per Job</i>		10,000			52% Genera
Jackson, Chenchutta / WIST Speaker <i>Comp. Rate: \$350 per conference</i>		350			52% Genera
Jackson, Jr., Jesse H. / Football Official <i>Comp. Rate: \$50 per scrimmage</i>		50			52% Genera
Jarrett, Bryon / Men's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Jarrett, Bryon / Men's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Johnson, Anthony / Softball Official <i>Comp. Rate: \$120 per game</i>		120			52% Genera
Johnson, Kelly / Women's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Jones Signs / Paint signs <i>Comp. Rate: \$250 per sign</i>		250	1,000	1,000	52% Genera
Jones Signs / Paint logo on vehicles <i>Comp. Rate: \$250 per vehicle</i>		250			52% Genera
Jones, Mario / Baseball official <i>Comp. Rate: \$300 per game</i>		300			52% Genera
Jones, Stanford / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Jones, Stanford / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Jones, Steven / Football Official <i>Comp. Rate: \$725 per game</i>		725			52% Genera
Jordan, Janice R. / Women's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Jordan, Janice R. / Women's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Jordan, Shedrick / Men's Basketball Official <i>Comp. Rate: \$850 per month</i>		850			52% Genera

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Julius, JR., T.C. / Volleyball Official <i>Comp. Rate: \$85 per game</i>		85			52% Genera
Julius, JR., T.C. / Volleyball Official <i>Comp. Rate: \$85 per game</i>		85			52% Genera
Julius, JR., T.C. / Volleyball Official <i>Comp. Rate: \$85 per game</i>		85			52% Genera
Jump Forward / Recruiting solutions for 9 teams <i>Comp. Rate: \$833.33 per month</i>		5,000			52% Genera
Kelly, Eddie / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Kelly, Eddie / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Kidd, LaShonda / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Kidd, LaShonda / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Kidd, LaShonda / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Kidd, LaShonda / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Kidd, LaShonda / Women's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Kimble, Keith / Men's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
King, Chris / Men's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
King, Chris / Men's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Kinght, Calvin / Softball Official <i>Comp. Rate: \$120 per game</i>		120			52% Genera
Kolen, Micheal B. / Men's Basketball Official <i>Comp. Rate: \$750 per game</i>		750			52% Genera
Krajcir, Vincent R.. / Baseball official <i>Comp. Rate: \$350 per day</i>		700			52% Genera
Lane, Craig / Men's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Lee Tree Service / Cut trees <i>Comp. Rate: \$1,875 avg cost per locat</i>		7,500	10,000	10,000	52% Genera
Lee, Boris J. / Football Official <i>Comp. Rate: \$50 per scrimmage</i>		50			52% Genera
Leflore County General Account / Student jail bill <i>Comp. Rate: 45 per day</i>		45	500	500	52% Genera
Legend-Seven Productions, LLC / 2013 Homecoming lighting system <i>Comp. Rate: \$4,999 per day</i>		4,999	15,000	15,000	52% Genera
Legend-Seven Productions, LLC / Sound engineer <i>Comp. Rate: \$8,870 per event</i>		8,870			52% Genera
Lewis, Jerry L.. / Softball Official <i>Comp. Rate: \$120 per game</i>		120			52% Genera
Lewis, Mike / Women's Basketball Official <i>Comp. Rate: \$750 per game</i>		750			52% Genera

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Lewis, Mike / Women's Basketball Official <i>Comp. Rate: \$750 per game</i>		750			52% Genera
Lewis, Yvonda / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Livingston, Trennis / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Long, Corey Darnell. / Football Official <i>Comp. Rate: \$725 per game</i>		725			52% Genera
Lowe, Curtis / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Lowe, Curtis / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Lyles, Catherine J. / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Lyrasis / Professional cataloging services <i>Comp. Rate: \$1,105 per service</i>		1,105			52% Genera
Manley, Durwood / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Manley, Durwood / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Marsh, Michael / Football Official <i>Comp. Rate: \$725 per game</i>		725			52% Genera
Marsh, Michael / Football Official <i>Comp. Rate: \$725 per game</i>		725			52% Genera
McDowell, Reuben / Women's Basketball Official <i>Comp. Rate: \$700 per game</i>		700			52% Genera
McGhee, Kevin / Men's Basketball Official <i>Comp. Rate: \$425 per exhibition game</i>		425			52% Genera
McGhee, Kevin / Men's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
McLaurin, Willie / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
McLaurin, Willie / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
MDCC/GHEC / Catering Services <i>Comp. Rate: \$140 per event</i>		140			52% Genera
MedStat EMS Inc. / Ambulance standby services <i>Comp. Rate: \$375 per stand by</i>		750	1,500	1,500	52% Genera
MedState EMS, Inc. / Medical services for Commencement <i>Comp. Rate: \$100 each</i>		500			52% Genera
Mel Luna Saw Company / Removed & replace fuel tank <i>Comp. Rate: \$40 per replacement</i>		40			52% Genera
Merry Heart Productions / 2013 MVSU Homecoming host <i>Comp. Rate: \$500 per day</i>		500	1,000	1,000	52% Genera
Mid-South Utility Service / Leak & CP survey <i>Comp. Rate: \$652.88 per survey</i>		1,306	1,500	1,500	52% Genera
Miguez, Kevin D.. / Baseball official <i>Comp. Rate: \$350 per day</i>		700			52% Genera
Mississippi 811 / Annual usage fee <i>Comp. Rate: \$45.35 annually</i>		45	200	200	52% Genera
Mississippi 811 / Annual usage fee <i>Comp. Rate: \$47.64 annually</i>		48			52% Genera

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Mississippi Institutions of Higher Learning / Ad Astra annual fee <i>Comp. Rate: \$15,050 per allocation</i>		15,050			52% Genera
Mississippi Institutions of Higher Learning / Consultant's salary & fringes <i>Comp. Rate: \$19,420.41 per month</i>		19,420	101,000	101,000	52% Genera
Mississippi Institutions of Higher Learning / Consultant's salary & fringes <i>Comp. Rate: \$19,420.41 per month</i>		19,159			52% Genera
Mississippi Institutions of Higher Learning / Consultant's salary & fringes <i>Comp. Rate: \$19,159.33 per month</i>		19,159			52% Genera
Mississippi Institutions of Higher Learning / Consultant's salary & fringes <i>Comp. Rate: \$19,159.32 per month</i>		19,159			52% Genera
Mississippi Institutions of Higher Learning / Attorney General <i>Comp. Rate: \$8,478.19 per allocation</i>		8,478			52% Genera
Mississippi Rural Water Association / CCR Report <i>Comp. Rate: \$75 per report</i>		75	100	100	52% Genera
Mississippi State Department / Water quality analysis fee <i>Comp. Rate: \$2385.60 annually</i>		2,386	2,500	2,500	52% Genera
Mississippi State University / Video services <i>Comp. Rate: \$995.83 per job</i>		996	1,000	1,000	52% Genera
Mitchell, Harold / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Mitchell, Kevin / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Mitchell, Kevin / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Mitchell, Kevin / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Mofidi, Hossein / Soccer Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Monger, Marcus / Volleyball Official <i>Comp. Rate: \$85 per game</i>		85			52% Genera
Monger, Marcus / Volleyball Official <i>Comp. Rate: \$85 per game</i>		85			52% Genera
Monger, Marcus / Volleyball Official <i>Comp. Rate: \$85 per game</i>		85			52% Genera
Montgomery, Randal / Baseball official <i>Comp. Rate: \$350 per day</i>		700			52% Genera
Montgomery, Randal / Baseball official <i>Comp. Rate: \$300 per game</i>		300			52% Genera
Moore, Alex / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Moore, Alvin / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Moore, Andrea Delores. / Officiant for Intramural sporting activi <i>Comp. Rate: \$22.73 per day</i>		500			52% Genera
Morgan, Nakia / Men's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Morgan, Nakia / Men's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Morrow, Bryan / Women's Basketball Official <i>Comp. Rate: \$750 per game</i>		750			52% Genera
MS MGT AND REPORTING SYSTEM / MMRS Charges <i>Comp. Rate: \$691.16 monthly</i>		691	3,000	3,000	52% Genera

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
MS MGT AND REPORTING SYSTEM / MMRS Charges <i>Comp. Rate: \$691.16 monthly</i>		691			52% Genera
MS MGT AND REPORTING SYSTEM / MMRS Charges <i>Comp. Rate: \$691.16 monthly</i>		691			52% Genera
MS MGT AND REPORTING SYSTEM / MMRS Charges <i>Comp. Rate: \$691.16 monthly</i>		691			52% Genera
MVSU Washington County Alumni / Security services for game <i>Comp. Rate: \$540 per game</i>		540			52% Genera
Myers, Paul / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Nance, Michael / Men's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
National Corrosion Service / Atmospheric Corrosion Survey & Report <i>Comp. Rate: \$1,040 per survey</i>		1,040	1,100	1,100	52% Genera
Nelson, Ivory V.. / Consulting services <i>Comp. Rate: \$714.29 per day</i>		5,000	28,000	28,000	52% Genera
Nelson, Ivory V.. / Consultant services for Academic Affairs <i>Comp. Rate: \$9,281.95 per month</i>		27,846			52% Genera
Nicholson, Edrin / Football Statistician <i>Comp. Rate: \$100 per game</i>		100			52% Genera
Northcutt, Thomas / Men's Basketball Official <i>Comp. Rate: \$750 per game</i>		750			52% Genera
Norton, Clarice / Software Consultant <i>Comp. Rate: \$100 per edit</i>		200			52% Genera
Oatis, Rex A. / Video services <i>Comp. Rate: \$100 per graduation servi</i>		200			52% Genera
Oatis, Rex A. / Video services <i>Comp. Rate: \$125 per luncheon</i>		250			52% Genera
OVRPAY-FTBALL OFFICIAL-B.WR / Refund for overpayment <i>Comp. Rate: \$100 per overpayment</i>		-100			52% Genera
Palmer, Carlos Diallo. / Workshop Presenter <i>Comp. Rate: \$500 per workshop</i>		500	1,000	1,000	52% Genera
Parks, Betty / Women's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Patterson, Charles / Football Security <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Patterson, Charles / Football Security <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Patterson, Charles / Football Security <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Patterson, Charles / Football Security <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Perkins, Anthony / Baseball official <i>Comp. Rate: \$300 per game</i>		600			52% Genera
Phillips, William R.. / Men's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Powell, Rickey L.. / Baseball official <i>Comp. Rate: \$300 per game</i>		600			52% Genera
Price, Kirk E. / Football Security <i>Comp. Rate: \$50 per scrimmage game</i>		50			52% Genera
Pugh, Huey / Men's Basketball Official <i>Comp. Rate: \$425 per exhibition game</i>		425			52% Genera

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
SACS-COC / Substantive Change Prospectus Fee <i>Comp. Rate: \$300 per review</i>		300			52% Genera
Sallie Mae / Credit disbursement <i>Comp. Rate: \$790.86 per month</i>		791	2,462	2,462	52% Genera
Sallie Mae / Credit disbursement <i>Comp. Rate: \$838.18 per month</i>		838			52% Genera
Sallie Mae / Credit disbursement <i>Comp. Rate: \$430.76 per month</i>		431			52% Genera
Sallie Mae / Credit disbursement <i>Comp. Rate: \$1,019.94 per month</i>		1,020			52% Genera
Sanchez, Frank / Football Official <i>Comp. Rate: \$725 per game</i>		725			52% Genera
Sanchez, Mario / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Sanchez, Mario / Soccer Official <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Saxby, Michael / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Scanga, Anthony / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Scott, Al S.. / Intramural Official <i>Comp. Rate: \$250 per day</i>		250			52% Genera
Scott, Al S.. / Intramural Official <i>Comp. Rate: \$81.82 per activity</i>		1,800			52% Genera
SESAC / Music license fee <i>Comp. Rate: \$301.52 annually</i>		302			52% Genera
Set?Communicate! / Viewbook revisions <i>Comp. Rate: \$1,000 per revision</i>		1,000	3,000	3,000	52% Genera
Set?Communicate! / Viewbook revisions <i>Comp. Rate: \$575 per job</i>		575			52% Genera
Shelby, Calvin / Men's Basketball Official <i>Comp. Rate: \$750 per game</i>		750			52% Genera
Short, Kelvin / Women's Basketball Official <i>Comp. Rate: \$750 per game</i>		750			52% Genera
Short, Kelvin / Women's Basketball Official <i>Comp. Rate: \$750 per game</i>		750			52% Genera
Siddamsetti, Krishna Rao. / IT Consultant <i>Comp. Rate: \$85 per hour</i>		2,040	20,000	20,000	52% Genera
Siddamsetti, Krishna Rao. / IT Consultant <i>Comp. Rate: \$85 per hour</i>		3,570			52% Genera
Siddamsetti, Krishna Rao. / IT Consultant <i>Comp. Rate: \$85 per hour</i>		4,080			52% Genera
Siddamsetti, Krishna Rao. / IT Consultant <i>Comp. Rate: \$85 per hour</i>		5,525			52% Genera
Simpson Air Conditioning / Replaced furnace in laundry unit <i>Comp. Rate: \$2,600 per job</i>		2,600	3,000	3,000	52% Genera
Smith, Carey / Women's Basketball Official <i>Comp. Rate: \$750 per game</i>		750			52% Genera
Smith, Jermey J. / Football Security <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Smith, Jerry / Football Security <i>Comp. Rate: \$140 per game</i>		140			52% Genera

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Smith, Joseph / Baseball official <i>Comp. Rate: \$350 per day</i>		700			52% Genera
Smith, Marcus / Women's Basketball Official <i>Comp. Rate: \$750 per game</i>		750			52% Genera
State of Mississippi / Water use permit <i>Comp. Rate: \$20 per permit</i>		20			52% Genera
Staten, Carmela F. / Computer Scorekeeper <i>Comp. Rate: \$57.50 average cost per g</i>		835			52% Genera
Steen, Eric L. / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Stigler, Forrest M. / Men's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Stodghill, Roy Gradford. / Men's Basketball Official <i>Comp. Rate: \$750 per game</i>		750			52% Genera
Taylor Rental / Labor to setup for event <i>Comp. Rate: \$250 per event</i>		250			52% Genera
Taylor, Amos C. / MC for 2013 New Student Orientation <i>Comp. Rate: \$250 per week</i>		250			52% Genera
Taylor, Amos C. / 2013 Homecoming host <i>Comp. Rate: \$100 per event</i>		100			52% Genera
Taylor, Donald / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Taylor, Larry Everett. / Football Official <i>Comp. Rate: \$725 per game</i>		725			52% Genera
The Solutions Team / Offsite data backup <i>Comp. Rate: \$785 per month</i>		785	10,000	10,000	52% Genera
The Solutions Team / Online data backup <i>Comp. Rate: \$2,000 per month</i>		2,000			52% Genera
The Solutions Team / Banner backup <i>Comp. Rate: \$785 per month</i>		785			52% Genera
The Solutions Team / Banner backup <i>Comp. Rate: \$785 per month</i>		785			52% Genera
The Solutions Team / Banner backup <i>Comp. Rate: \$785 per month</i>		785			52% Genera
The Solutions Team / Banner backup <i>Comp. Rate: \$785 per month</i>		785			52% Genera
The Solutions Team / Banner backup <i>Comp. Rate: \$785 per month</i>		785			52% Genera
The Solutions Team / Banner backup <i>Comp. Rate: \$785 per month</i>		785			52% Genera
The Solutions Team / Banner backup <i>Comp. Rate: \$785 per month</i>		785			52% Genera
The Solutions Team / Banner backup <i>Comp. Rate: \$785 per month</i>		785			52% Genera
The Solutions Team / Banner backup <i>Comp. Rate: \$785 per month</i>		785			52% Genera
Thomas, Arthur / MLK Speaker <i>Comp. Rate: \$1,000 per honorarium</i>		1,000			52% Genera
Thomas, Talbertcu / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Thomas, Talbertcu / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Thomas, Talbertcu / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Thomas, Talbertcu / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Thomas, Talbertcu / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Thomas, Talbertcu / Volleyball Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Total Wrestling Explosion / Homecoming Street Festival Entertainment <i>Comp. Rate: \$900 per event</i>		900	1,000	1,000	52% Genera
Townes Construction / Installed campus signs <i>Comp. Rate: \$428.52 average cost per</i>		5,571	12,000	12,000	52% Genera
Trinity Consultants / Baseline GHG Inventory & Climate Action <i>Comp. Rate: \$217.01 per hour</i>		1,248	1,500	1,500	52% Genera
Turner, Ronald / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
US Networkx / Dedicated server <i>Comp. Rate: \$235 per month</i>		235	4,500	4,500	52% Genera
US Networkx / Dedicated server/backup <i>Comp. Rate: \$325 per month</i>		325			52% Genera
US Networkx / Dedicated server/backup <i>Comp. Rate: \$325 per month</i>		325			52% Genera
US Networkx / Dedicated server/backup <i>Comp. Rate: \$325 per month</i>		325			52% Genera
US Networkx / Dedicated server/backup <i>Comp. Rate: \$325 per month</i>		325			52% Genera
US Networkx / Dedicated server/backup <i>Comp. Rate: \$325 per month</i>		325			52% Genera
US Networkx / Dedicated server/backup <i>Comp. Rate: \$325 per month</i>		325			52% Genera
US Networkx / Dedicated server/backup <i>Comp. Rate: \$325 per month</i>		325			52% Genera
US Networkx / Dedicated server/backup <i>Comp. Rate: \$325 per month</i>		325			52% Genera
US Networkx / Dedicated server/backup <i>Comp. Rate: \$325 per month</i>		325			52% Genera
US Networkx / Dedicated server/backup <i>Comp. Rate: \$325 per month</i>		325			52% Genera
US Networkx / Dedicated server/backup <i>Comp. Rate: \$325 per month</i>		325			52% Genera
US Networkx / Dedicated server/backup <i>Comp. Rate: \$325 per month</i>		325			52% Genera
Vangent Inc / Prepared 1098-T <i>Comp. Rate: \$1,599.76 annual cost</i>		1,600	2,000	2,000	52% Genera
Vaughans, Sherri / Volleyball Official <i>Comp. Rate: \$85 per game</i>		85			52% Genera
Virgil's Smoked Meats / Catering Services <i>Comp. Rate: \$350 per event</i>		350			52% Genera
Virgil's Smoked Meats / Catering Services <i>Comp. Rate: \$750 per event</i>		750			52% Genera
Wade, Justin / Men's Basketball Official <i>Comp. Rate: \$750 per game</i>		750			52% Genera
Wade, Justin / Men's Basketball Official <i>Comp. Rate: \$750 per game</i>		750			52% Genera
Ware, Terry / Men's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - Itta Bena

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Warren, Robert T. / Softball Official <i>Comp. Rate: \$150 per game</i>		450			52% Genera
Washington, George / Men's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Washington, George / Men's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Washington, Unice / Men's Basketball Official <i>Comp. Rate: \$850 per game</i>		850			52% Genera
Weathers, Brenda / Clock Operator <i>Comp. Rate: \$52.50 average cost per g</i>		745			52% Genera
Weiss, Cheryl L. / Rehearsal Pianist <i>Comp. Rate: \$666.67 per month</i>		2,000			52% Genera
Williams, Kevin / Consulting services <i>Comp. Rate: \$1,250 per day</i>		2,500			52% Genera
Williams, Kevin / Consulting services <i>Comp. Rate: \$1,250 per day</i>		2,500			52% Genera
Williams, Lewis / Soccer Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Williams, Lewis / Soccer Official <i>Comp. Rate: \$200 per game</i>		200			52% Genera
Williams, Robin / Volleyball Official <i>Comp. Rate: \$85 per game</i>		85			52% Genera
Williams, Robin / Volleyball Official <i>Comp. Rate: \$85 per game</i>		85			52% Genera
Williams, Toney A. / Musical performance <i>Comp. Rate: \$60 per performance</i>		60			52% Genera
Williams, Toney A. / Musical performance <i>Comp. Rate: \$60 per performance</i>		60			52% Genera
Williams, Woodrow / Softball Official <i>Comp. Rate: \$120 per game</i>		120			52% Genera
Wilson, William L. / Disc Jockey for 2013 New Student Orienta <i>Comp. Rate: \$100 per day</i>		500			52% Genera
Wilson, William L. / 2013 Homecoming Disc Jockey <i>Comp. Rate: \$266.67 per event</i>		800			52% Genera
Wilson, William L. / Disc Jockey for Valley Pride Day/Block P <i>Comp. Rate: \$250 per event</i>		500			52% Genera
Wooden, Lennon / Football Security <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Wooden, Lennon / Football Security <i>Comp. Rate: \$140 per game</i>		140			52% Genera
Wright, Bobby / Football Official <i>Comp. Rate: \$825 per game</i>		825			52% Genera
Wright, Willie / Baseball official <i>Comp. Rate: \$350 per game</i>		700			52% Genera
Yvette McKinney / Interior Designer Fee <i>Comp. Rate: \$2,500 per job</i>		500			52% Genera
Various / Athletic Officials/Consultants <i>Comp. Rate:</i>			82,600	82,600	
<i>Comp. Rate:</i>					
TOTAL Other Professional Fees and Services		<u><u>734,031</u></u>	<u><u>735,000</u></u>	<u><u>735,000</u></u>	

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - Itta Bena

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
GRAND TOTAL (61600-61699)		1,035,453	1,041,700	1,041,700	

VEHICLE PURCHASE DETAILS

Mississippi Valley State University - Itta Bena

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
				New	0
					<hr/>
					0
TOTAL VEHICLE REQUEST					0

**VEHICLE INVENTORY
AS OF JUNE 30, 2014**

Mississippi Valley State University - Itta Bena

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Van	2009	Dodge Grand Car	President	Administrative	G-51185	35,859	5,977		
W	Car	1995	Ford Crown Vict	Administrative Staff	Administrative	S-15281	150,570	7,529		
W	Dump Truck	2005	Gmc Top Kick	Facilities Maintenance Staff	Maintenance	G-58806	59,166	5,917		
W	Car	2002	Mercury Grand M	Director of Facilities Management	Administrative	G-46318	126,156	9,704		
W	Pickup Truck	2000	Dodge Ram 1500	Administrative Staff	Administrative	G-32752	164,790	10,986		
W	Pickup Truck	1997	Ford F-150	Facilities Maintenance Staff	Construction	G-03192	78,188	4,343		
W	Pickup Truck	1998	Ford F-150	Facilities Maintenance Staff	Construction	G-07934	53,101	3,124		
P	Pickup Truck	2003	Gmc Sierra 1500	Facilities Maintenance Staff	Maintenance	G-58809	147,232	12,269		
W	Flatbed Truck	1993	Gmc 3500 SI	Property Accountability Staff	Delivery	S-13978	68,151	3,097		
W	Van	1997	Dodge Ram 2500	Property Accountability Staff	Delivery	G-02462	98,114			
W	Pickup Truck	2004	Gmc Sierra 1500	Facilities Maintenance Staff	Maintenance	G-58807	196,682	17,880		
W	Pickup Truck	1997	Ford F-150	Maintenance of Grounds Staff	Grounds	G-03193	107,562	5,976		
W	Car	2004	Ford Crown Vict	University Police Staff	Law Enforcement	G-29227	139,142	12,649		
W	Car	2004	Ford Crown Vict	University Police Staff	Law Enforcement	G-29226	158,912	14,447		
W	Suv	2008	Ford Expedition	Police Chief	Law Enforcement	LRA 124	164,519	23,503		
W	Car	2008	Ford Crown Vict	University Police Staff	Law Enforcement	G-45940	88,835	12,691		
W	Car	2006	Chevrolet Impal	University Police Staff	Law Enforcement	G-56639	86,134	9,570		
P	Car	2003	Ford Crown Vict	University Police Staff	Law Enforcement	G-23418	139,624	11,635		
P	Car	2007	Chevrolet Impal	University Police Staff	Law Enforcement	G-56640	105,316	13,165		
W	Van	1998	Ford Econoline	Post Office Staff	Mail	G-06922	55,017	3,236		
W	Pickup Truck	1993	Gmc Sierra 1500	Maintenance of Grounds Staff	Maintenance	G-58810	201,835	9,174		
W	Pickup Truck	2003	Gmc Sierra 1500	Facilities Maintenance Staff	Maintenance	G_58808	158,744	13,229		
W	Pickup Truck	1995	Ford F-150	Facilities Maintenance Staff	Maintenance	S-15374	116,467			
W	Van	1993	Ford Club Wagon	Facilities Maintenance Staff	Maintenance	S-14240	124,143	5,643		
W	Pickup Truck	1994	Ford F-150	Facilities Maintenance Staff	Maintenance	S-14745	123,859	5,898		
W	Pickup Truck	1993	Ford F-250 Supe	Facilities Maintenance Staff	Maintenance	S-13960	67,907	3,087		
W	Pickup Truck	1994	Ford Ranger	Facilities Maintenance Staff	Maintenance	S-14729	120,579	5,742		
W	Cutaway Truck	1994	Ford E-350	Facilities Maintenance Staff	Maintenance	S-14852	2,404	11,447		
W	Van	1998	Ford Econoline	Facilities Maintenance Staff	Maintenance	G-06923	98,114	5,771		
W	Pickup Truck	1998	Ford F-150	Facilities Maintenance Staff	Maintenance	G-06579	128,098	7,535		

AS OF JUNE 30, 2014

Mississippi Valley State University - Itta Bena

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Pickup Truck	1998	Ford F-150	Facilities Maintenance Staff	Maintenance	G-06578	141,262	9,310		
W	Pickup Truck	2001	Dodge Ram 1500	Facilities Maintenance Staff	Maintenance	G-14427	92,726	6,623		
W	Pickup Truck	2001	Dodge Ram 1500	Facilities Maintenance Staff	Maintenance	G-14428	69,421	4,959		
W	Pickup Truck	2001	Dodge Ram 1500	Facilities Maintenance Staff	Maintenance	G-14429	127,794	9,128		
P	Van	2000	Dodge Ram 2500	Facilities Maintenance Staff	Maintenance	G-14067	39,773	2,652		
W	Pickup Truck	1992	Ford Ranger	Maintenance of Grounds Staff	Maintenance/Grounds	G-27895	66,423	2,888		
P	Car	2009	Chevrolet Impal	Recruitment Staff	Recruitment	G-50662	84,134	12,019		
W	Car	2009	Chevrolet Impal	Recruitment Staff	Recruitment	G-50663	94,778	13,540		
W	Car	1999	Ford Taurus	Recruitment Staff	Recruitment	G-10927	128,038	8,002		
P	Van	2001	Ford Windstar	Recruitment Staff	Recruitment	G-18451	135,767	9,691		
P	Car	2001	Ford Taurus	Recruitment Staff	Recruitment	G-18403	148,306	10,593		
W	Van	2009	Dodge Grand Car	Recruitment Staff	Recruitment	G-49482	72,216	10,317		
P	Garbage Truck	2003	Mack 3000	Maintenance of Grounds Staff	Sanitation	G-24914	43,370	3,614		
W	Bus	1995	Eagle	Transportation Staff	Transportation	S-15946	131,193	6,560		
W	Van	1997	Dodge Ram 3500	Transportation Staff	Transportation	G-3470	156,862	8,715		
W	Coach Bus	1997	Mci	Transportation Staff	Transportation	G-04321	67,112	3,728		
P	Van	2000	Dodge Ram 2500	Transportation Staff	Transportation	G-14495	151,170	10,078		
P	Bus	2000	International 3	Transportation Staff	Transportation	G-15921	201,814	13,454		
P	Van	2001	Ford Windstar	Transportation Staff	Transportation	G-18044	114,815	8,201		
P	Car	2002	Ford Taurus	Transportation Staff	Transportation	G-22627	129,679	9,975		
P	Car	2002	Ford Taurus	Transportation Staff	Transportation	G-22744	105,795	8,138		
P	Bus	2002	International T	Transportation Staff	Transportation	G-25055	161,643	12,434		
P	Bus	2006	Prevost	Transportation Staff	Transportation	G-35044	230,374	2,564		
P	Pickup Truck	2010	Ford F-150	University Police Staff	Law Enforcement	AM1128	62,735	12,547		
P	Van	2013	Chevrolet Expre	Transportation Staff	Transportation	G63113	13,317	6,659		
P	Van	2013	Chevrolet Expre	Transportation Staff	Transportation	G63114	22,361	11,181		
P	Car	2012	Dodge Avenger	Recruitment Staff	Recruitment	G60655	39,133	13,044		
P	Van	1993	Ford	Facilities Maintenance Staff	Maintenance	G57662	214,884	9,767		
W	Pickup Truck	2014	Dodge Ram	Facilities Maintenance Staff	Maintenance	S-65454	8,196	8,196		
P	Car	2014	Dodge Avenger	Recruitment Staff	Maintenance	G-064578	19,106	19,106		

AS OF JUNE 30, 2014

Mississippi Valley State University - Itta Bena

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Van	2001	Chevy Express	Facilities Maintenance Staff	Maintenance	G65265	140,766	10,055		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Mississippi Valley State University - Itta Bena
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : INSTRUCTION	Formula Equity Funding		
		Salaries	285,826
		Total	285,826
		General Funds	285,826
Program # 2 : RESEARCH	Formula Equity Funding		
		Total	_____
Program # 3 : PUBLIC SERVICE	Formula Equity Funding		
		Total	_____
Program # 4 : ACADEMIC SUPPORT	Formula Equity Funding		
		Total	_____
Program # 5 : STUDENT SERVICES	Formula Equity Funding		
		Total	_____
Program # 6 : INSTITUTIONAL SUPPORT	Formula Equity Funding		
		Total	_____
Program # 7 : OPERATION & MAINTENANCE	Formula Equity Funding		
		Total	_____
Program # 8 : SCHOLARSHIP & FELLOWSHIPS	Formula Equity Funding		
		Total	_____
Program # 9 : MANDATORY TRANSFERS	Formula Equity Funding		
		Total	_____
Program # 10 : NON-MANDATORY TRANSFERS	Formula Equity Funding		
		Total	_____

CAPITAL LEASES

Mississippi Valley State University - Itta Bena

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

Mississippi Valley State University - Itta Bena

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(300,568)	(57,275)		(342,464)	(700,307)
TRAVEL	(11,554)			(13,794)	(25,348)
CONTRACTUAL SERVICES	(122,054)	(14,568)		(148,120)	(284,742)
COMMODITIES	(12,624)	(4,804)		(20,689)	(38,117)
OTHER THAN EQUIPMENT	(936)			(2,256)	(3,192)
EQUIPMENT	(3,298)			(4,148)	(7,446)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	(3,489)			15,494	12,005
TOTALS	(454,523)	(76,647)		(515,977)	(1,047,147)